
Budget Impact
December 23, 2018 - December 21, 2019
12/5/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000351	Controller	129	\$ 46,711	\$ 26,972	\$ 73,683
Requested					
20000351	Controller	129	\$ 55,000	\$ 28,504	\$ 83,504
Difference			\$ 8,289	\$ 1,532	\$ 9,821

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**