## Budget Impact December 9, 2018 - December 22, 2018 11/20/18

Position	Grade	Salary		Benefits		Total	
Minimum							
Print and Mail Assistant	118	\$	505	\$	43	\$	548
Cost						\$	548

## Budget Impact December 23, 2018 - December 21, 2019 11/20/18

Position	Grade	Salary		Benefits	Total	
Minimum						
Print and Mail Assistant	118	\$ 13,	135	\$ 1,116	\$	14,251
Cost					\$	14,251

This budget impact is informational only and does not constitute an actual departmental impact. Based on 2018 Compensation Plan

<sup>\*</sup> Planning information only