	STATE COLOR	Sodawielz (	Younty Dudg	ot Form	
Section 1: New Grant/Grant Renewal or Internal Order Setup Information     Information     Information       I cgistn #     BCCA Approval Date     Manager Approval Date     Title of Count/Program       State Reasonal Previous DOP     Grant Previous DOP     Title of Count/Program     State     J       State Reasonal Previous DOP     Grant Previous DOP     Title of Count/Program     State     J       State Reasonal Previous DOP     Title of Count/Program     State     J     J     State     J       State Reasonal Previous DOP     Title of Count Previous Pre	Seday	0			dare
Internal Previous 107     Grant Received Previous 107     Type of Panding (Accd, Spreprint Bob by Glicking)       Section 2: SAP (ECC) Set up information     12012010     Internal Conter J     Internal Conter J     Onter     I       Section 2: SAP (ECC) Set up information     Department Dision     Name Pande Conter J     Onter     I       Section 2: SAP (ECC) Set up information     Department Dision     Name Pande Conter J     Name Pande Conter J     Onter     I       Sign 2: Sam (Conter J)     Department Book Conter J     Sob Department Book Conter J     Name Pande Conter J     Sob Department Book Conter J     Sob Department Book Conter J     Name Pande Conter J     Sob Department Book Conter J     Sob Depa				5, Cost Center/Internal Of	
Internal Previous 107     Grant Received Previous 107     Type of Panding (Accd, Spreprint Bob by Glicking)       Section 2: SAP (ECC) Set up information     12012010     Internal Conter J     Internal Conter J     Onter     I       Section 2: SAP (ECC) Set up information     Department Dision     Name Pande Conter J     Onter     I       Section 2: SAP (ECC) Set up information     Department Dision     Name Pande Conter J     Name Pande Conter J     Onter     I       Sign 2: Sam (Conter J)     Department Book Conter J     Sob Department Book Conter J     Name Pande Conter J     Sob Department Book Conter J     Sob Department Book Conter J     Name Pande Conter J     Sob Department Book Conter J     Sob Depa	Logistor #	RoCC Approval Data	Managar Approval Data	Title of Crent/Program	
NUMBOR     Price Provided France     State     Price Provided France     Price Provided France <th>Legistar #</th> <th>Boee Approval Date</th> <th>Manager Approval Date</th> <th></th> <th></th>	Legistar #	Boee Approval Date	Manager Approval Date		
Internal Order Accounting     Other     Other       Section 2: SAP (ECC) Set up information     Stopper(s)     Approver(s)     Provents     Provents     Provents     Provents     Provents     Provents     Provents     Provents     Rape Claimer Variab (PTS obly)     Provents (PTS obly)     Provents     Rape Claimer Variab (PTS obly)					
Runds Center #     Department/Division     Shopper(s)     Approver(s)     Process Rhodes       232     COMCARE     Name's Patterson     Decase Rhodes     Decase Rhodes <td< td=""><td>311036-18</td><td>//1/2018 to</td><td>12/31/2018</td><td></td><td></td></td<>	311036-18	//1/2018 to	12/31/2018		
Base 2     COMCARE     Name 2 patters on the read of distance 2 wards (PS) only) Breads of distance 2 wards (PS) only)     CHESIS       Internal Order/Cost Center 3     Subs Department Crisis Intervention Services     Roger Clin C (Ris Purser Dreads (Caternez Varels (PS) Dreads (Caternez Varels (PS) Dre	Section 2: SAP (ECC) Set	up information			
Base 2     COMCARE     Name 2 patters on the read of distance 2 wards (PS) only) Breads of distance 2 wards (PS) only)     CHESIS       Internal Order/Cost Center 3     Subs Department Crisis Intervention Services     Roger Clin C (Ris Purser Dreads (Caternez Varels (PS) Dreads (Caternez Varels (PS) Dre			<b>GI</b> ()		
Internal Order/Cost Conter # 310364-1931103-523 Sub-Department Crisis Revences Breads Garger Clark. Rathy Wegner   101364-1931103-523 Crisis Department Crisis Revences Crisis Department Reger Clark. Rathy Wegner   101364-1931103-523 Crisis Community Center Truey Lolky   201 Crisis Community Center Breads Gaternez Varela   Section 3: Financial Information for Accounting For Internal Order Period Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order   Section 3: Financial Information for Accounting For Internal Order Accounting Commitment Item Number and Description Internal Order Annotat   3103- Stare Revence - SRS Brend Order Annotat Special Notes for Accounting Internal Order Annotat   7 Ordal 650,000 GL should be 3350   1010 - SALARES AND WAGES Internal Order Annotat   41010 - VACATION SILLA SW WAGES Internal Order Annotat   41010 - VACATION SILLA SW WAGES Internal Order Annotat   41010 - ALARES AND WAGES Internal Order Annotat   41010 - MALARES AND WAGES Internal Order Annotat   41010 - VACATION SILLA SW WAGES Internal Order Annotat   41010 - MALARES AND WAGES Internal Order Annotat   41010 - MALARES AND WAGES Internal Order Annotat   41010 - MALARES AND WAGES Internal Order Annotat					
Internal Order? (set Center # 31036-19/3103-322 Stab-Department Crisis Intervention Services Roger Clark: Tracy Lolley Curr Higgits Augel Candillo   Functional Area # And Program Grouping Crisis Community Center Roger Clark: Dur Higgits Augel Candillo Kanger Clark: Tracy Lolley Curr Higgits Augel Candillo   Section 3: Financial Information for Accounting Center Forgram Grouping Crisis Community Center Internal Order Period   Comminent liem entries must be by the specific number and description 33:01 - State Revene - SRS Internal Order August 650,000 Special Notes for Accounting OL Anotal & 33:50 1/2 of the contract for the Community Crisis Center   Total 650,000 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   Total 650,000 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   Total 650,000 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   Total 650,000 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   Total 650,000 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   1010 - VACATION SELL AS WAGES 1/2 of the contract for the Community Crisis Center 1/2 of the contract for the Community Crisis Center   1101 - VACATION NELL AS WAGES				· · · · · · · · · · · · · · · · · · ·	
M1036-19/31103-252     Crisis Intervention Services     Crisis Parsor     Targe Lalky Cast Higgins     Targe Lalky Cast Higgins       Fmedional Area & All     Program Grouping Crisis Community Center     Targe Lalky Cast Higgins     Targe Lalky Cast Higgins       Section 3: Financial Information for Accounting For Internal Order Period Commitment lem entries must be by the specific number and description for Accounting to establish the new internal order     Special Notes for Accounting G 1. should be 333.0       Same Revense - Skas     Internal Order Amount     Special Notes for Accounting G 1. should be 333.0       State Revense - Skas     Internal Order Amount     Special Notes for Accounting G 1. should be 333.0       State Revense - Skas     Internal Order Amount     Special Notes for Accounting G 1. should be 33.0       Total     Special Notes for Accounting G 1. should be 33.0     Internal Order Amount       Special Notes for Accounting G 1. Should be 33.0     Internal Order Amount     Special Notes for Accounting G 1. Should be 33.0       State Revense - Skas     Internal Order Amount     Special Notes for Accounting G 1. Should be 33.0     Internal Order Amount       State Revense - Skas     Internal Order Amount     Special Notes for Accounting G 1. Should be 33.0     Internal Order Amount       State Revense - Skas     Internal Order Amount     Special				<i>J</i> /	
Functional Area #     Frogram Grouping Crisis Community Center     Brends Gutterrez Varela     Cut Inggins Angela Caudillo       Section 3: Financial Information for Accounting For Internal Order Period Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order     Special Notes for Accounting Special Notes for Accounting (G.I. should be 33330       REVENUE: Commitment Item Number and Description 3330 - State Revenue - SRS     Itemal Order Amount     Special Notes for Accounting (G.I. should be 33330       Total     650,000     Itemal Order Amount     Special Notes for Accounting (G.I. should be 33330       Total     650,000     Itemal Order Amount     Special Notes for Accounting (G.I. should be 3330       EXPENDITURE: Commitment Item Number and Description (Internal Order Amount)     Itemal Order Amount     Special Notes for Accounting (G.I. should be 3330       1010 - SALARIES AND WAGES     Itemal Order Amount     Itemal Order Amount     Special Notes for Accounting (G.I. should be 3330       1101 - SALARIES AND WAGES     Itemal Order Amount     Itemal Order Amount     Special Notes for Accounting (G.I. should be 3330       1101 - SALARIES AND WAGES     Itemal Order Amount     Itemal Order Amount     Itemal Order Amount       1102 - MCALTINO SELL AS WAGES     Itemal Order Amount     Itemal Order Amount     Itemal Order Amount </td <td></td> <td>-</td> <td>-</td> <td></td> <td></td>		-	-		
Functional Area #     Programs Compling: Crisis Community Center     Angela Caudillo     Image Caudillo       Section 3: Financial Information for Accounting For Internal Order Period Commitment the entries must be byte specific number and description for Accounting to establish the new internal order     Image Caudillo     Image Caudillo       Section 3: Financial Information for Accounting For Internal Order Period     Image Caudillo     Image Caudillo     Image Caudillo       Commitment them entries must be byte specific number and description     Image Caudillo     Special Notes for Accounting       33310 - State Revene - SRS     Image Caudillo     GL should be 33350     Image Caudillo       33310 - State Revene - SRS     Image Caudillo     GL should be 33350     Image Caudillo       Total     650,000     Image Caudillo     Image Caudillo     Image Caudillo       Total     650,000     Image Caudillo     Image Caudillo     Image Caudillo       Value - Value - State St	311036-19/31103-252	Crisis Intervention Services			
Bit Crisis Community Center   Image: Crisis Community Center     Section 3: Financial Information for Accounting For Internal Order Period   Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order     REVENUE: Commitment Item Number and Description   Internal Order Amount   Special Notes for Accounting:     3310 - State Revence - SIRS   650,000   I12 of the contract for the Community Crisis Center			Brenda Gutierrez Varela		
Section 3: Financial Information for Accounting For Internal Order Period Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order     REVENUE: Commitment Item Number and Description     Since Revenue - SRS     Since Revenue - S				Angela Caudillo	
Commitment Item entries must be by the specific number and description     Internal Order Anount     Special Notes for Accounting       33310 - State Revenue - SRS     650,000     I.2 of the contract for the Community Crisis Center		· · · · ·			
REV ENUE: Commitment Item Number and Description   Internal Order Amount   Special Notes for Accounting     3310 - State Revense - SRS   650,000   III - State Revense - SRS   1/2 of the contract for the Community Crisis Center     Total   650,000   III - State Revense - SRS   1/2 of the contract for the Community Crisis Center     Total   650,000   III - State Revense - SRS   III - State Revense - State		0			
33310 - State Revenue - SRS   650,000   GL should be 33350     Image: State Revenue - SRS   1/2 of the contract for the Community Crisis Center     Image: State Revenue - SRS   650,000     Total   650,000     Total   650,000     SALARES AND WAGES   1000     Image: State Revenue - SRS   650,000     EXPENDITURE: Commitment fem Number and Description   162,414     103 - VACATION SELL AS WAGES   162,414     103 - VACATION SELL AS WAGES   162,414     130 - FICA - OASDI Taxes   1     130 - FICA - NASIC E Premiums   130,000     14303 - VACATION SELL AS BENETIS   1     130 - FICA - MENT Conthusions   1     130 - VACATION SELL AS BENETIS   1     1430 - NETREMENT Conthusions   1     130 - VACATION SELL AS BENETIS   688	Commitment Item entries must be by	the specific number and description for	Accounting to establish the new i	internal order	
33310 - State Revenue - SRS   650,000   GL should be 33350     Image: State Revenue - SRS   1/2 of the contract for the Community Crisis Center     Image: State Revenue - SRS   650,000     Total   650,000     Total   650,000     SALARES AND WAGES   1000     Image: State Revenue - SRS   650,000     EXPENDITURE: Commitment fem Number and Description   162,414     103 - VACATION SELL AS WAGES   162,414     103 - VACATION SELL AS WAGES   162,414     130 - FICA - OASDI Taxes   1     130 - FICA - NASIC E Premiums   130,000     14303 - VACATION SELL AS BENETIS   1     130 - FICA - MENT Conthusions   1     130 - VACATION SELL AS BENETIS   1     1430 - NETREMENT Conthusions   1     130 - VACATION SELL AS BENETIS   688	<b>REVENUE:</b> Commitment Item Number	and Description	Internal Order Amount	Special Note	es for Accounting
Image: Second					
Total   650,000     EXPENDITURE: Comminment item Number and Description   Internal Order Amount     1101 - SALARIES AND WAGES   Internal Order Amount     1103 - VACATION SELL AS WAGES   1.835     1104 - SALARIES AND WAGES   0.000     1103 - VACATION SELL AS BENEFITS   0.000     1103 - VACATION SELL AS BENEFITS   0.000     1104 - VACATION SELL AS BENEFITS   688     1105 - VACATION SELL AS BENEFITS   688     1103 - VACATION SELL AS BENEFITS   688     1104 - VACATION SELL AS BENEFITS   688     1105 - VACATION SELL AS DENEFITS   1.950     1104 - VACATION SELL AS DENEFITS   688     1105 - VACATION SELL AS DENEFITS   688     1105 - VACATION SELL AS DENEFITS   688     1106 - 100 - 1000 - 1000   10000     1107 - VACATION SELL AS DENEFITS   688     1106 - 1000 - 1000 - 10000   10000     1107 - VACATION SELL AS DENEFITS   688     1108 - 1000 - 1000000   10000     1109 - 1000 - 1000000   10000     11000 - 100000000   1000000000000000000000000000000000000					
EXPENDITURE: Commitment Item Number and Description     Internal Order Amount     Special Notes for Accounting       41101 - SALARIES AND WAGES     162,414     1     1       1103 - VACATION SELL AS WAGES     1,836     1     1       41206 - Wireless Allowance     646     1     1       41301 - FLEX SPENDING ER CONTRIBUTION     1,773     1     1     1       41302 - FICA - HI Taxes     20,000     1<					-
EXPENDITURE: Commitment Item Number and Description     Internal Order Amount     Special Notes for Accounting       41101 - SALARIES AND WAGES     162,414     1     1       1103 - VACATION SELL AS WAGES     1,836     1     1       41206 - Wireless Allowance     646     1     1       41301 - FLEX SPENDING ER CONTRIBUTION     1,773     1     1     1       41302 - FICA - HI Taxes     20,000     1<					
EXPENDITURE: Commitment Item Number and Description     Internal Order Amount     Special Notes for Accounting       41101 - SALARIES AND WAGES     162,414     1     1       1103 - VACATION SELL AS WAGES     1,836     1     1       41206 - Wireless Allowance     646     1     1       41301 - FLEX SPENDING ER CONTRIBUTION     1,773     1     1     1       41302 - FICA - HI Taxes     20,000     1<					
EXPENDITURE: Commitment Item Number and Description     Internal Order Amount     Special Notes for Accounting       41101 - SALARIES AND WAGES     162,414     1     1       1103 - VACATION SELL AS WAGES     1,836     1     1       41206 - Wireless Allowance     646     1     1       41301 - FLEX SPENDING ER CONTRIBUTION     1,773     1     1     1       41302 - FICA - HI Taxes     20,000     1<	77-4-1		(50.000		
41101 - SALARIES AND WAGES   162,414     41103 - VACATION SELL AS WAGES   1,836     41206 - Wireless Allowance   646     1210 - FLCX SPENDING ER CONTRIBUTION   1,773     41301 - FICA - OASDI Taxes   20,000     41302 - FICA - HT Taxes   20,000     41303 - HEALTH/LIFE INSURANCE Premiums   30,000     41304 - BETLERMENT Contributions   35,000     41305 - WORKERS COMPENSATION Premiums   35,000     41306 - UNEMPLOYMENT TAXES   500     41307 - VACATION SELL AS BENEFITS   6688     41306 - SIREDDING SERVICES   1,950     41307 - VACATION SELL AS BENEFITS   6688     42200 - PAGING   1,950     42308 - CLEANING SERVICES   2,500     42306 - SIREDDING SERVICES   6,245     42301 - CONTRACTED MEALS   1,500     423030 - CLEANING SERVICES   6,245     42301 - CONTRACTED MEALS   1,500     423030 - INTERPRETER SERVICES   2,500     42310 - CONTRACTED MEALS   2,500     42310 - CONTRACTED MEALS   2,500     42311 - EQUIPMENT REPAIR AND MAINTENANCE   2,500			650,000		
41101 - SALARIES AND WAGES   162,414     41103 - VACATION SELL AS WAGES   1,836     41206 - Wireless Allowance   646     1210 - FLCX SPENDING ER CONTRIBUTION   1,773     41301 - FICA - OASDI Taxes   20,000     41302 - FICA - HT Taxes   20,000     41303 - HEALTH/LIFE INSURANCE Premiums   30,000     41304 - BETLERMENT Contributions   35,000     41305 - WORKERS COMPENSATION Premiums   35,000     41306 - UNEMPLOYMENT TAXES   500     41307 - VACATION SELL AS BENEFITS   6688     41306 - SIREDDING SERVICES   1,950     41307 - VACATION SELL AS BENEFITS   6688     42200 - PAGING   1,950     42308 - CLEANING SERVICES   2,500     42306 - SIREDDING SERVICES   6,245     42301 - CONTRACTED MEALS   1,500     423030 - CLEANING SERVICES   6,245     42301 - CONTRACTED MEALS   1,500     423030 - INTERPRETER SERVICES   2,500     42310 - CONTRACTED MEALS   2,500     42310 - CONTRACTED MEALS   2,500     42311 - EQUIPMENT REPAIR AND MAINTENANCE   2,500	EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special Note	es for Accounting
41103 - VACATION SELL AS WAGES   1,836   1   1     41206 - Wireless Allowance   646   1   1     41210 - FLEX SPENDING ER CONTRIBUTION   1,773   1   1     41301 - FICA - OASDI Taxes   20,000   1   1     41302 - FICA - HI Taxes   20,000   1   1     41303 - HEALTH/LIFE INSURANCE Premiums   5,000   1   1     41304 - RETIREMENT Contributions   35,000   1   1     41305 - WORKERS COMPENSATION Premiums   2,500   1   1     41307 - VACATION SELL AS BENETITS   688   1   1     42201 - TELEPHONE SERVICES   1,950   1   1     42209 - PAGING   1,950   1   1     42306 - SHREDDING SERVICES   500   1   1     42306 - SHREDDING SERVICES   1,500   1   1     42306 - SHREDDING SERVICES   1,500   1   1     42301 - CONTRACTED MEALS   16,469   1   1     42310 - CONTRACTED MEALS   1   2,500   1   1     42310 - CONTRACTED MEALS   1   2,500   1   1					
41206 - Wireless Allowance   646   1   1   1     41201 - FLEX SPENDING ER CONTRIBUTION   1,773   1   1   1     41301 - FLA - OASDI Taxes   20,000   1   1   1     41302 - FLA - HI Taxes   5,000   1   1   1     41303 - HEALTH/LIFE INSURANCE Premiums   130,000   1   1   1     41304 - RETIREMENT Contributions   35,000   1   1   1   1     41305 - WORKERS COMPENSATION Premiums   35,000   1		5			
41301 - FICA - OASDI Taxes   20,000   1   1   1   1     41302 - FICA - HI Taxes   5,000   5,000   1   1   1     41303 - HEALTH/LIFE INSURANCE Premiums   130,000   1 <td>41206 - Wireless Allowance</td> <td></td> <td></td> <td></td> <td></td>	41206 - Wireless Allowance				
41302 - FICA - HI Taxes   5,000   1   1     41303 - HEALTH/LIFE INSURANCE Premiums   130,000   1   1     41304 - RETIREMENT Contributions   35,000   1   1     41305 - WORKERS COMPENSATION Premiums   2,500   1   1     41306 - UNEMPLOYMENT TAXES   500   1   1     41307 - VACATION SELL AS BENEFITS   688   1   1     41307 - VACATION SELL AS BENEFITS   688   1   1     42201 - TELEPHONE SERVICES   1,950   1   1     42209 - PAGING   1   1   1   1     42306 - SHREDDING SERVICES   250   1   1   1     42307 - COPIER CHARGES   1,500   1   1   1     42308 - CLEANING SERVICES   1   1   1   1   1     42308 - CLEANING SERVICES   1   1   1   1   1   1     42300 - COPIER CHARGES   1 <td>41210 - FLEX SPENDING ER CONTRI</td> <td>IBUTION</td> <td>1,773</td> <td></td> <td></td>	41210 - FLEX SPENDING ER CONTRI	IBUTION	1,773		
41303 - HEALTH/LIFE INSURANCE Premiums   130,000   1410,000 </td <td>41301 - FICA - OASDI Taxes</td> <td></td> <td>20,000</td> <td></td> <td></td>	41301 - FICA - OASDI Taxes		20,000		
41304 - RETIREMENT Contributions   35,000     41305 - WORKERS COMPENSATION Premiums   35,000     41306 - UNEMPLOYMENT TAXES   0     41307 - VACATION SELL AS BENEFITS   500     41307 - VACATION SELL AS BENEFITS   688     42201 - TELEPHONE SERVICES   1,950     42208 - HAZARDOUS/BIO WASTE DISPOSAL   400     42209 - PAGING   2     42306 - SHREDDING SERVICES   0     42307 - COPIER CHARGES   0     42307 - COPIER CHARGES   1,500     42308 - CLEANING SERVICES   16,469     42309 - SAFETY AND SECURITY SERVICES   25,000     42309 - SAFETY AND SECURITY SERVICES   67,580     42411 - EQUIPMENT REPAIR AND MAINTENANCE   400	41302 - FICA - HI Taxes		5,000		
41305 - WORKERS COMPENSATION Premiums2,50041306 - UNEMPLOYMENT TAXES50041307 - VACATION SELL AS BENEFITS68842201 - TELEPHONE SERVICES1,95042208 - HAZARDOUS/BIO WASTE DISPOSAL40042209 - PAGING50042306 - SHREDDING SERVICES50042307 - COPIER CHARGES50042308 - CLEANING SERVICES6,24542310 - CONTRACTED MEALS6,24542331 - CONTRACTED MEALS16,46942391 - SAFETY AND SECURITY SERVICES2,50042311 - EQUIPMENT REPAIR AND MAINTENANCE40042411 - EQUIPMENT REPAIR AND MAINTENANCE400	41303 - HEALTH/LIFE INSURANCE P	Premiums	130,000		
41306 - UNEMPLOYMENT TAXES   1   1   1     41307 - VACATION SELL AS BENEFITS   688   1   1     42201 - TELEPHONE SERVICES   1   1   1     42208 - HAZARDOUS/BIO WASTE DISPOSAL   400   1   1   1     42209 - PAGING   1   0   1   1   1     42207 - COPIER CHARGES   1   500   1			· · · · · · · · · · · · · · · · · · ·		
41307 - VACATION SELL AS BENEFITS   688     42201 - TELEPHONE SERVICES   1,950     42208 - HAZARDOUS/BIO WASTE DISPOSAL   400     42209 - PAGING   0     42207 - COPIER CHARGES   0     42308 - CLEANING SERVICES   0     42308 - CLEANING SERVICES   0     42308 - CLEANING SERVICES   0     42309 - PAGING   0     42308 - CLEANING SERVICES   0     42309 - INTERPRETER SERVICES   0     42301 - CONTRACTED MEALS   0     42302 - INTERPRETER SERVICES   0     42309 - INTERPRETER SERVICES   0     42309 - INTERPRETER SERVICES   0     42311 - EQUIPMENT REPAIR AND MAINTENANCE   0		Premiums			
42201 - TELEPHONE SERVICES1,95042208 - HAZARDOUS/BIO WASTE DISPOSAL40042209 - PAGING042209 - PAGING SERVICES042306 - SHREDDING SERVICES042307 - COPIER CHARGES042308 - CLEANING SERVICES042309 - CONTRACTED MEALS042303 - CLEANING SERVICES042303 - INTERPRETER SERVICES042309 - INTERPRETER SERVICES042310 - CONTRACTED MEALS042310 - CONTRACTED MEALS042330 - INTERPRETER SERVICES042391 - SAFETY AND SECURITY SERVICES042411 - EQUIPMENT REPAIR AND MAINTENANCE400					
42208 - HAZARDOUS/BIO WASTE DISPOSAL40042209 - PAGING142209 - PAGING SERVICES50042306 - SHREDDING SERVICES242307 - COPIER CHARGES142308 - CLEANING SERVICES142308 - CLEANING SERVICES6,24542310 - CONTRACTED MEALS16,46942380 - INTERPRETER SERVICES242301 - SAFETY AND SECURITY SERVICES242311 - EQUIPMENT REPAIR AND MAINTENANCE400		ITS			
42209 - PAGING142306 - SHREDDING SERVICES142307 - COPIER CHARGES142308 - CLEANING SERVICES142310 - CONTRACTED MEALS6,24542353 - Client TRANSPORTATION142380 - INTERPRETER SERVICES25,00042391 - SAFETY AND SECURITY SERVICES67,58042411 - EQUIPMENT REPAIR AND MAINTENANCE400					
42306 - SHREDDING SERVICES142307 - COPIER CHARGES142308 - CLEANING SERVICES142308 - CLEANING SERVICES142310 - CONTRACTED MEALS142353 - Client TRANSPORTATION142380 - INTERPRETER SERVICES142391 - SAFETY AND SECURITY SERVICES242411 - EQUIPMENT REPAIR AND MINTENANCE400	<b>_</b>	ISPOSAL			
42307 - COPIER CHARGES1,5001,50042308 - CLEANING SERVICES6,2456,24542310 - CONTRACTED MEALS16,4691042353 - Client TRANSPORTATION1025,00042380 - INTERPRETER SERVICES2,5001042391 - SAFETY AND SECURITY SERVICES67,5801042411 - EQUIPMENT REPAIR AND MINTENANCE40010					
42308 - CLEANING SERVICESImage: marked state st					
42310 - CONTRACTED MEALS16,46942353 - Client TRANSPORTATION142380 - INTERPRETER SERVICES25,00042391 - SAFETY AND SECURITY SERVICES2,50042411 - EQUIPMENT REPAIR AND MAINTENANCE400					
42353 - Client TRANSPORTATION25,00026,00042380 - INTERPRETER SERVICES02,500042391 - SAFETY AND SECURITY SERVICES67,5800042411 - EQUIPMENT REPAIR AND MAINTENANCE40000					
42380 - INTERPRETER SERVICES2,500242391 - SAFETY AND SECURITY SERVICES67,580242411 - EQUIPMENT REPAIR AND MAINTENANCE4002					
42391 - SAFETY AND SECURITY SERVICES67,58042411 - EQUIPMENT REPAIR AND MAINTENANCE400					
42411 - EQUIPMENT REPAIR AND MAINTENANCE 400		RVICES			

42418 - Pest Control	300
42501 - SEMINAR/TRAINING REGISTRATION FEES	2,100
42601 - INCIDENTAL CLIENT SERVICES	5,000
42615 - FEE FOR SERVICE CONTRACTS	7,500
42701 - Fleet Management Charges	3,019
42901 - PRINTING	750
42908 - Grant Award	112,500
42911 - TRAVEL EXPENSE	1,000
42912 - Local Vicinity MILEAGE Reimbursement	1,500
45101 - OFFICE SUPPLIES	2,500
45102 - OPERATING SUPPLIES	7,500
45109 - DRUGS	6,500
45111 - TECHNOLOGY EQUIPMENT < \$10	11,000
45115 - CUSTODIAL SUPPLIES	2,500
45117 - MEDICAL SUPPLIES (NON-DRUG)	100

45401 - CLOTHING & LINEN 45501 - FOOD	200 2,633	
Total	650,000	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)					
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department					
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget This is a renewal already budgeted for in 2019 budget		
Total	-	-			
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
<b>EXPENDITURE:</b> Commitment Item Number and Description 41000 Personnel	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget This is a renewal		
	Current Year Adjustment	Next Year Adjustment	This is a renewal		
41000 Personnel	Current Year Adjustment	Next Year Adjustment	This is a renewal		
41000 Personnel 42000 Contractuals	Current Year Adjustment	Next Year Adjustment	This is a renewal		
41000 Personnel     42000 Contractuals     44000 Debt Service	Current Year Adjustment	Next Year Adjustment	This is a renewal		
41000 Personnel     42000 Contractuals     44000 Debt Service     45000 Commodities	Current Year Adjustment	Next Year Adjustment	This is a renewal		
41000 Personnel     42000 Contractuals     44000 Debt Service     45000 Commodities     46000 Capital Improvements	Current Year Adjustment	Next Year Adjustment			

## Section 5: Position Management

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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	<b>Effective Dates</b>	Other Fund Center(s) If Not 100%
20001905	R. Patterson	100%	07/01/18	
20001906	C. Hurst	100%	07/01/18	
20002734	K. Holt	100%	07/01/18	
20002791	Vacant - Grade 120	100%	07/01/18	
20002799	D. Holman	100%	07/01/18	
20002802	Vacant - Grade 120	100%	07/01/18	
20002807	A. Robinson	100%	07/01/18	
20002846	N. Washburn	100%	07/01/18	
20002860	Vacant - Grade 129	100%	07/01/18	
20002905	H. Rivera	100%	07/01/18	
20002908	Vacant - Grade 120	100%	07/01/18	
20002911	K. Tipton	100%	07/01/18	
20002924	Y. Ochoa - Ametller	100%	07/01/18	
20002932	J. Jester	100%	07/01/18	
20002938	M. Camp	100%	07/01/18	
20003000	J. Jones	100%	07/01/18	
20003004	N. Billinger	100%	07/01/18	
20003157	Vacant - Grade 132	100%	07/01/18	
20003192	T. Darland	50%	07/01/18	50% 31058-252
20003622	F. Akhagbeme	100%	07/01/18	
20004557	A. Griffith	100%	07/01/18	
20004933	Vacant - Grade 123	100%	07/01/18	
20004939	M. Erion	100%	07/01/18	
20008614	S. Owens	100%	07/01/18	
20008649	Vacant - PT	100%	07/01/18	
20008653	M. Amaya	100%	07/01/18	