

Budget Impact
November 16, 2018 - December 22, 2018
11/15/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Interim County Counselor	144	\$ 11,205	\$ 1,959	\$ 13,164
Requested					
	Interim County Counselor	144	\$ 14,423	\$ 2,521	\$ 16,944
Difference			\$ 3,218	\$ 562	\$ 3,780

Budget Impact
December 23, 2018 - December 22, 2019
11/15/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Interim County Counselor	144	\$ 91,107	\$ 16,974	\$ 108,081
Requested					
	Interim County Counselor	144	\$ 125,000	\$ 21,849	\$ 146,849
Difference			\$ 33,893	\$ 4,875	\$ 38,768

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**