

2018 Year-End Budget Transfers
Division of Corrections

Amount	From	To	Purpose	New Revenue
\$165,867	JDF - Personnel	JDF - Contractual	Outstanding bills with KU Medical/Dandurand/LabCorp New contract with CCS is \$43,508 per month	N/A
\$44,000	JDF - Personnel	JDF - Commodities	Increased food costs for COMCARE/SCOAP, JRBG, ERC and St. Francis	\$54,000 Food
\$10,000	JDF - Personnel	JDF - Contractual	Installation of window guards in dorms to prevent youth from climbing into the ceiling.	N/A
\$109,000	JDF - Personnel	JDF - Commodities JRF - Commodities HBS - Commodities	Purchase 90 new computers and related software for JDF/JRF/HBS programs. This will alleviate compatability issues with the new DOC database from Journal Technologies.	\$117,468 St. Francis Rent
\$40,245	JDF - Personnel	JDF-Equipment	\$250,000 payment to Journal Technologies in November	N/A
\$369,112				\$171,468

NOTE: Estimated \$800,000 surplus in JDF Personnel

10/25/2018