

Budget Workforce Alliance 2018 Youth Employment Budget

Expense	Total Budget
Personnel	\$67,982
Fringe Benefits	\$21,415
Travel	\$ 2,200
Soft Skills Training/Workshops	\$22,000
Supplies	\$4,000
Contractual	\$26,300
YEP Work Experience (Funding to subsidize youth employment placement)	\$313,200
Total Budget:	\$458,097

YEP Operating Partners Funding Support:

YMCA-	\$160,000
USD 259: (wages for summer externs)	\$ 11,500
City of Wichita: (source is primarily CSBG)	\$200,000