



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 18-935	BoCC Approval Date	Manager Approval Date	Title of Grant/Program								
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 12/5/18 to 8/31/19	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division Public Service	Shopper(s) Cdodson Vleos Vokwo	Approver(s) Lburch Bashens	PPS Workflow Structure Public Health Performance
Internal Order/Cost Center #	Sub- Department Health			
Functional Area # 402	Program Grouping Public Health Performance			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	71,500	

Total 71,500

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	39,218	
41301 - FICA - OASDI Taxes	2,532	
41302 - FICA - HI Taxes	614	
41305 - WORKERS COMPENSATION Premiums	137	
41306 - UNEMPLOYMENT TAXES	82	
42703 - ADMINISTRATIVE CHARGES	4,325	
42912 - Local Vicinity MILEAGE Reimbursement	2,193	
42901 - PRINTING	700	
42908 - Grant Award	20,000	
45102 - OPERATING SUPPLIES	200	
45110 - SOFTWARE	1,500	
		Posters, Educational Materials
		KU contract & KU (2) 1/2 days trainings
		ArcGIS mapping software, Virtual server software

Total 71,500

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru Misc			

Total - -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	500	42,582	
42000 Contractuals	360	27,218	
44000 Debt Service	0	0.00	
45000 Commodities	0	1,700	
46000 Capital Improvements	0	0.00	
47000 Capital Equipment	0	0.00	
48000 Transfers Out	0	0.00	

Total 860 71,500

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number
TBD
TBD

Name
vacant PT position (range 123)
vacant PT position (range 129)

FTE % Funding
100%
100%

Effective Dates
12/1/18
12/1/18

Other Fund Center(s) If Not 100%