

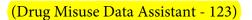
Budget Impact December 9, 2018 - August 31, 2019 29-Oct-18

Position	Classification	Grade	Salary		Benefits			Total
Current								
	PT		\$	22,457	\$	1,926	\$	24,383
							1	
Cost							\$	24,383

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

* Planning information only



Budget Impact December 9, 2018 - August 31, 2019 29-Oct-18

Position	Classification	Grade	Salary		Benefits		Total	
Current								
	PT		\$	16,761	\$	1,438	\$	18,199
Cost							\$	18,199

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

* Planning information only