

IO NO.	215321-18
FUND CENTER	21532-231

KING CONSTRUCTION	3,082,833.60	
ALLOWANCE FOR CHARTER 68	<u>184,970.02</u>	3,267,803.62
LESS: AVAILABLE BUDGET		(734,430.01)

ADDITIONAL BUDGET AUTHORITY	2,533,373.61
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Budget-Actual Report				
Year From: 2018 To: 2018 Period From: 1 To: 13 Budget Version 0				
Navigation Period Fiscal Year Fund Functional Area Funds Center ▲ ▼ 🔍 SC01/21532-231 B462 Bike/Ped WVCFC				
Commitment Item Displayed in	Budget 1 USD	Rel Bud 1 USD	Pre-Encub 1 USD	
◊ SC01/46000 Capital Improvements	734,430.01	734,430.01	0.00	
◊ ↳ SC01/46203 INFRASTRUCTURE CONST	0.00	0.00	0.00	
♦ Total	734,430.01	734,430.01	0.00	

Current data (10/31/2018 08

Encumb 1 USD	Expended 1 USD	Total Comm 1 USD	Avail Budg 1 USD	Total Budg 1 USD
0.00	0.00	0.00	734,430.01	734,430.01
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	734,430.01	734,430.01

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