

Budget Impact
April 1, 2019 - December 22, 2019
10-Oct-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Community Outreach Coordinator	123	\$ 24,136	\$ 16,770	\$ 40,905
Cost					\$ 40,905

Budget Impact
December 22, 2019 - December 21, 2020
10-Oct-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Community Outreach Coordinator	123	\$ 34,863	\$ 24,223	\$ 59,086
Cost					\$ 59,086

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2018 Compensation Plan
* Planning information only

