

**Budget Impact**  
**October 14, 2018 - December 22, 2018**  
**done October 10, 2018**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
ERP Business Analyst		136	\$ 12,642	\$ 5,714	\$ 18,356
<b>Requested</b>					
ERP Business Analyst		136	\$ 15,096	\$ 6,153	\$ 21,249
<b>Difference</b>					<b>\$ 2,893</b>

**Budget Impact**  
**December 23, 2018 - December 21, 2019**  
**done October 10, 2018**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
ERP Business Analyst		136	\$ 65,738	\$ 30,547	\$ 96,285
<b>Requested</b>					
ERP Business Analyst		136	\$ 78,500	\$ 32,916	\$ 111,416
<b>Difference</b>					<b>\$ 15,131</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**  
**Based on 2018 Compensation Plan**  
**\* Planning information only**