

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 10 1 (c) Grand Gran	nt Renewal or Internal Orde	r Setup Information		
Legistar # Pending	BoCC Approval Date Pending	Manager Approval Date Pending	Title of Grant/Program City Drug Court Case Mgmt	Funding Source City of Wichita
Grant Renewal: Previous IO# N/A	Grant Period From 5/1/2018 to		Type of Funding (check a Federal Grant Federal/Pass-Thru State	ppropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	up information		-	
Funds Center #	Donoutmont/Division	Channau(a)	Annuaran(s)	DDC Would over Stown of two
runds Center # 252	Department/Division COMCARE	Shopper(s) Theresa Rhodes	Approver(s) Tracy Lolley	PPS Workflow Structure ATS
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Varela	Kathy Wegner Curt Higgins	
NEW	ATS		Angela Caudillo	
Functional Area # 401	Program Grouping City of Wichita Drug Court			
	nation for Accounting For Into the specific number and description for		internal order	
REVENUE: Commitment Item Number and Description 33210 - City of WICHITA CONTRIBUTION		Internal Order Amount 58,326	Special Notes for Accounting	
55210 Cky of Wielinii Colvinabe 1101V				
Total		58,326		
EXPENDITURE: Commitment Item Number and Description		Internal Order Amount	Special Notes for Accounting includes salary and benefits	
41101 - SALARIES AND WAGES 41206 - Wireless Allowance				ry and benefits
		55,246 480	iliciudes saia	
41206 - Wireless Allowance 42501 - SEMINAR/TRAINING REGIST		480 200	includes said	
41206 - Wireless Allowance		480	includes sala	
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Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
REVENUE: Commitment Item Number and Description 33210 - City of WICHITA CONTRIBUTION		Current Year Adjustment 14,581	Next Year Adjustment 43,745	Special Notes for Budget			
		11.701					
Total		14,581	43,745				
EXPENDITURE: Commitment Item Nu 41000 Personnel	umber and Description	Current Year Adjustment 13,811	Next Year Adjustment 41,435	Special Notes for Budget			
42000 Contractuals 44000 Debt Service		770	2,310				
45000 Commodities							
46000 Capital Improvements 47000 Capital Equipment							
48000 Transfers Out							
Total		14,581	43,745				
Section 5: Position Manager		a split amona multiple funding sou	nose If a grant submission alters	the colit for a position the			
Departments are responsible for ensu Department is responsible for submis							
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			
NEW - Grade 121	CM III - Vacant	100%	05/01/2018				