Division/ Department	Title Change From	Title Change to	Range Change from	Range Change to	Current Salary	Percent Increase	Pay Increase Amount	New Salary	Annualized Budget Impact
Emergency Communications	Emergency Service Dispatcher II	911 Training Facilitator	122	123	\$ 46,766.72	2.00%	\$ 935.33	\$ 47,702.05	\$ 1,102.58
COMCARE	Licensed Addiction Counselor	Substance Abuse Counselor	121	128	#N/A	40.65%	#N/A	\$ 44,482.88	\$ 15,156.16
COMCARE	Administrative Officer - Contract Specialist	Management Analyst I	124	126	\$ 39,847.78	4.00%	\$ 1,593.91	\$ 41,441.69	\$ 1,879.22
COMCARE	Case Manager III	Case Manager IV	121	123	#N/A	10.00%	#N/A	\$ 34,862.88	\$ 3,814.21
MABCD	Trade Specialist - Codes	Call Center Specialist	120	121	\$ 31,708.00	4.00%	\$ 1,268.32	\$ 32,976.32	\$ 1,490.54

\$ 23,442.71