Sedgwick County Budget Form           Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders						
Section 1: New Grant/Grant Renewal or Internal Order Setup Information						
<b>Legistar #</b> 18-379	BoCC Approval Date 9/19/2018	Manager Approval Date	Title of Grant/Program Senior Care Act			
Grant Renewal: Previous IO# 340556-18	Grant Period From 7/1/2018 to		Type of Funding (checkFederal GrantImage: Colspan="2">Image: Colspan="2"Federal GrantImage: Colspan="2">Image: Colspan="2"Federal/Pass-Thru StateImage: Colspan="2">Image: Colspan="2"	State       Image: Constraint of the state         Other       Image: Constraint of the state		
Section 2: SAP (ECC) Set u	ıp information					
Funds Center # 34055-254 Internal Order/Cost Center # 340556-19 Functional Area # 403	Department/Division Aging/Human Services Sub- Department In-Home Services Program Grouping Senior Services	Shopper(s) Dawn Shive Valerie Grimes	Approver(s) Brad Ashens	PPS Workflow Structure		
	ation for Accounting For In the specific number and description for		internal order			
<b>REVENUE:</b> Commitment Item Number 33350 - STATE REVENUE-AGING 39102 - TRANSFER IN-GRANT MATC 37090 - MISC. REIMBURSEMENT	-	Internal Order Amount	Special Not	tes for Accounting		
Total		1,346,633				
EXPENDITURE: Commitment Item No 41101 - SALARIES AND WAGES 42601 - INCIDENTAL CLIENT SERVI 42703 - ADMINISTRATIVE CHARGE 42371 - AGING PROFESIONAL SERV 42613 - Home Health Care	CES S	Internal Order Amount 221,410 202,807 55,997 418,894 447,525	Special Not	tes for Accounting		

Total 1,346,633					

	n for Budget ( Revenues Must Use			
Budget impact entry is to outline the	amount of change to the County Fisca	al Budget Fund Center to be Work	flowed to Budget by Department	
REVENUE: Commitment Item Number	r and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total			-	
EXPENDITURE: Commitment Item N 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manage	ement	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
	uring positions are 100% funded whe ssion of accompanying Personnel Act			
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20001075	Lovette, Krista	1.00	7/1/2018	
20000342	Nance, Anita	0.20	7/1/2018	34001-205 (60%)/34051-254 (20%)
20010126	Olson, Paula	1.00	7/1/2018	
	Black, Tori		7/1/2018	


Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
