

**Budget Impact**  
**September 9, 2018 - December 22, 2018**  
**8/30/18**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Minimum</b>					
20000258	Senior Executive Assistant	132	\$ 15,601	\$ 7,904	\$ 23,505
<b>Requested</b>					
20000258	Senior Executive Assistant	132	\$ 20,683	\$ 8,791	\$ 29,474
<b>Difference</b>			\$ 5,082	\$ 887	\$ 5,969

**Budget Impact**  
**December 23, 2018 - December 22, 2019**  
**8/30/18**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Minimum</b>					
20000258	Senior Executive Assistant	132	\$ 54,082	\$ 27,399	\$ 81,481
<b>Requested</b>					
20000258	Senior Executive Assistant	132	\$ 71,700	\$ 30,474	\$ 102,174
<b>Difference</b>			\$ 17,618	\$ 3,075	\$ 20,693

**This budget impact is informational only and does not constitute an actual departmental impact.**  
**Based on 2018 Compensation Plan**  
**\* Planning information only**