

Budget Impact
September 9, 2018 - December 22, 2018
8/30/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000258	Senior Executive Assistant	132	\$ 15,601	\$ 7,904	\$ 23,505
Regeusted					
20000258	Senior Executive Assistant	132	\$ 20,683	\$ 8,791	\$ 29,474
Difference			\$ 5,082	\$ 887	\$ 5,969

Budget Impact
December 23, 2018 - December 22, 2019
8/30/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000258	Senior Executive Assistant	132	\$ 54,082	\$ 27,399	\$ 81,481
Regeusted					
20000258	Senior Executive Assistant	132	\$ 71,700	\$ 30,474	\$ 102,174
Difference			\$ 17,618	\$ 3,075	\$ 20,693

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**