

Budget Impact
September 9, 2018 - December 22, 2018
8/30/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000259	Director of Strategic Communications	138	\$ 20,903	\$ 8,829	\$ 29,732
Requested					
20000259	Director of Strategic Communications	138	\$ 28,846	\$ 10,216	\$ 39,062
Difference			\$ 7,943	\$ 1,387	\$ 9,330

Budget Impact
December 23, 2018 - December 22, 2019
8/30/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000259	Director of Strategic Communications	138	\$ 72,465	\$ 30,608	\$ 103,073
Requested					
20000259	Director of Strategic Communications	138	\$ 100,000	\$ 35,414	\$ 135,414
Difference			\$ 27,535	\$ 4,806	\$ 32,341

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**