Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders				
	nt Renewal or Internal Order			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program SPC-Main	Funding Source 31110-273
Grant Renewal: Previous IO# 311105-18	Grant Period From 5/1/2019 to		Type of Funding (checkFederal GrantImage: Check StateFederal/Pass-Thru StateImage: Check State	appropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	ip information			
Funds Center # 273 Internal Order/Cost Center #	Department/Division Public Services Sub- Department	Shopper(s) Theresa Rhodes Jennifer McGill Brenda Gutierrez Varela	Approver(s) Theresa Rhodes (PPS Only) Brenda Gutierrez Varela (PPS Only) Tracy Lolley	PPS Workflow Structure UNKNOWN
311105-19/31110-273 Functional Area # 605	Community Programs Program Grouping Housing Grants	Maggie Flanders	Kathy Wegner Curt Higgins	
	ation for Accounting For Int the specific number and description for		internal order	
REVENUE: Commitment Item Number a 33560 - FEDERAL REVENUES - Misc 39101 - TRANSFER IN-OPERATING 39102 - TRANSFER IN-GRANT MATC		Internal Order Amount 900,470 3,081 902	\$1,027 from 30006-273 & \$2,054 fro	es for Accounting om 30007-273 to help cover position non-COMCARE budgets if needed)
Total		904,453		
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES 42501 - SEMINAR/TRAINING REGIST 42603 - RESIDENTIAL SERVICES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimb 45101 - OFFICE SUPPLIES	TRATION FEES	Internal Order Amount 49,805 1,000 851,148 500 1,500 500		es for Accounting s and benefits + 2.5%

Total	904,453			

ladget inpuct entry is to and the the ansand of change to the County Fixed Malaget 2nd Center to be Workfiwed to Badget by Department	Section 4: Financial Information	n for Budget (Revenues Must Us	e Exact Commitment Item Num	iber , Expenditures Use Superio	or)
Image: Section S: Position Management Special Notes for Badget Total Image: Section S: Position Management Section S: Position Management Image: Section S: Position Management Section S: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Departments are responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.	Budget impact entry is to outline the	amount of change to the County Fise	cal Budget Fund Center to be Wor	rkflowed to Budget by Department	t
EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel 1 1 This is a renewal 1 42000 Contractuals 44000 Debt Service 1 1 1 1 45000 Commodities 46000 Capital Improvements 1 <th>REVENUE: Commitment Item Number</th> <th>r and Description</th> <th>Current Year Adjustment</th> <th>Next Year Adjustment</th> <th></th>	REVENUE: Commitment Item Number	r and Description	Current Year Adjustment	Next Year Adjustment	
EXPENDITURE: Commitment Item Number and Description Current Year Adjustment Next Year Adjustment Special Notes for Budget 41000 Personnel 1 1 This is a renewal 1 42000 Contractuals 44000 Debt Service 1 1 1 1 45000 Commodities 46000 Capital Improvements 1 <th>Total</th> <th></th> <th>-</th> <th>- -</th> <th>]</th>	Total		-	- -]
Position Number FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manage Departments are responsible for ensible	ement uring positions are 100% funded why	en split among multiple funding so	ources. If a grant submission alter	rs the split for a position, the
	Position Number	Name	FTE % Funding	Effective Dates	
