

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	Funding Source
311105-18	5/1/2019	4/30/2020	SPC-Main	31110-273
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)	
311105-18	5/1/2019	4/30/2020	Federal Grant	<input checked="" type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State	<input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
273	Public Services	Theresa Rhodes	Theresa Rhodes (PPS Only)	UNKNOWN
		Jennifer McGill	Brenda Gutierrez Varela (PPS Only)	
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Varela	Tracy Lolley	
311105-19/31110-273	Community Programs	Maggie Flanders	Kathy Wegner	
			Curt Higgins	
Functional Area #	Program Grouping			
605	Housing Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	900,470	
39101 - TRANSFER IN-OPERATING	3,081	\$1,027 from 30006-273 & \$2,054 from 30007-273 to help cover position
39102 - TRANSFER IN-GRANT MATCH	902	will come from other County (non-COMCARE budgets if needed)

Total	904,453
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[illegible]

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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]