

# Sedgwick County Budget Form

## Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b>	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b>	<b>Funding Source</b>
			SPC-Consolidated	NEW
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b>		<b>Type of Funding (check appropriate box by clicking)</b>	
NEW	5/1/2019	to 4/30/2020	Federal Grant <input checked="" type="checkbox"/>	State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/>	Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b>	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
273	Public Services	Theresa Rhodes	Theresa Rhodes (PPS Only)	UNKNOWN
		Jennifer McGill	Brenda Gutierrez Varela (PPS Only)	
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b>	Brenda Gutierrez Varela	Tracy Lolley	
NEW/NEW	Community Programs	Maggie Flanders	Kathy Wegner	
			Curt Higgins	
<b>Functional Area #</b>	<b>Program Grouping</b>			
605	Housing Grants			

### Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

<b>Total</b>	<b>973,453</b>
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[illegible]

<b>Total</b>	<b>973,453</b>
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*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

[illegible]

<b>Total</b>	<b>-</b>	<b>-</b>
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	<b>-</b>	<b>-</b>
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*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

[illegible]