Sedgwick County Budget Form           Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders				
	nt Renewal or Internal Orde			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program SPC-Consolidated	Funding Source NEW
Grant Renewal: Previous IO# NEW	Grant Period From 5/1/2019 to			✓       State         ✓       Other
Section 2: SAP (ECC) Set	up information			
Funds Center # 273 Internal Order/Cost Center #	Department/Division Public Services Sub- Department	Shopper(s) Theresa Rhodes Jennifer McGill Brenda Gutierrez Varela	Approver(s) Theresa Rhodes (PPS Only) Brenda Gutierrez Varela (PPS Only) Tracy Lolley	PPS Workflow Structure UNKNOWN
NEW/NEW Functional Area # 605	Community Programs Program Grouping Housing Grants	Maggie Flanders	Kathy Wegner Curt Higgins	
	nation for Accounting For Int the specific number and description fo		internal order	
REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc 39102 - TRANSFER IN-GRANT MATC		Internal Order Amount 972,551 902		es for Accounting (non-COMCARE budgets if needed)
Total		973,453		
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES 42501 - SEMINAR/TRAINING REGIST 42603 - RESIDENTIAL SERVICES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimu 45101 - OFFICE SUPPLIES	TRATION FEES	Internal Order Amount 49,805 1,000 920,148 500 1,500 500		es for Accounting s and benefits + 2.5%

Total	973,453	

ladget inpuct entry is to and the the ansand of change to the County Fixed Malaget 2nd Center to be Workfiwed to Badget by Department	Section 4: Financial Information	n for Budget ( Revenues Must Us	e Exact Commitment Item Num	iber , Expenditures Use Superio	or)
Image: Section S: Position Management     Special Notes for Badget       Total     Image: Section S: Position Management       Section S: Position Management     Image: Section S: Position Management       Section S: Position Management       Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Departments are responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.	Budget impact entry is to outline the	amount of change to the County Fise	cal Budget Fund Center to be Wor	rkflowed to Budget by Department	t
EXPENDITURE: Commitment Item Number and Description       Current Year Adjustment       Next Year Adjustment       Special Notes for Budget         41000 Personnel       1       1       This is a renewal       1         42000 Contractuals       44000 Debt Service       1       1       1       1         45000 Commodities       46000 Capital Improvements       1 <th>REVENUE: Commitment Item Number</th> <th>r and Description</th> <th>Current Year Adjustment</th> <th>Next Year Adjustment        </th> <th></th>	REVENUE: Commitment Item Number	r and Description	Current Year Adjustment	Next Year Adjustment	
EXPENDITURE: Commitment Item Number and Description       Current Year Adjustment       Next Year Adjustment       Special Notes for Budget         41000 Personnel       1       1       This is a renewal       1         42000 Contractuals       44000 Debt Service       1       1       1       1         45000 Commodities       46000 Capital Improvements       1 <th>Total</th> <th></th> <th>-</th> <th>- -</th> <th>]</th>	Total		-	- -	]
Position Number       FTE % Funding       Effective Dates       Other Fund Center(s) If Not 100%	41000 Personnel         42000 Contractuals         44000 Debt Service         45000 Commodities         46000 Capital Improvements         47000 Capital Equipment         48000 Transfers Out         Total         Section 5: Position Manage         Departments are responsible for ensible	ement uring positions are 100% funded why	en split among multiple funding so	ources. If a grant submission alter	rs the split for a position, the
	Position Number	Name	FTE % Funding	Effective Dates	
