



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
			SPC - Bonus #2	
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)	
311115-19	9/1/2019	8/31/2020	Federal Grant <input checked="" type="checkbox"/>	State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/>	Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
273	Public Services	Theresa Rhodes	Theresa Rhodes (PPS Only)	UNKNOWN
		Jennifer McGill	Brenda Gutierrez Valera (PPS)	
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Valera	Kathy Wegner	
311115-20/31111-273	Community Programs	Maggie Flanders	Tracy Lolley	
			Curt Higgins	
Functional Area #	Program Grouping			
605	Housing Grants			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	35,527	

Total	35,527
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42603 - RESIDENTIAL SERVICES	34,500	
48001 - TRANSFER OUT-OPERATING	1,027	will transfer to 30005-273 (SPC Main to help cover staff cost)

Total	35,527
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Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)  
*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			This is a renewal

Total- -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total- -

Section 5: Position Management  
*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
No Staff				