



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
			SPC - Bonus #1
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
311115-19	6/1/2019	5/31/2020	Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
273	Public Services	Theresa Rhodes	Theresa Rhodes (PPS Only)	UNKNOWN
		Jennifer McGill	Brenda Gutierrez Valera (PPS)	
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Valera	Kathy Wegner	
311115-20/31111-273	Community Programs	Maggie Flanders	Tracy Lolley	
			Curt Higgins	
Functional Area #	Program Grouping			
605	Housing Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	36,554	

Total 36,554

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
42603 - RESIDENTIAL SERVICES	34,500	
48001 - TRANSFER OUT-OPERATING	2,054	will transfer to 30005-273 (SPC Main to help cover staff cost)

Total 36,554

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	-	-
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Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
No Staff				