

**Budget Impact**  
**September 30, 2018 - December 22, 2018**  
**22-Aug-18**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20003461	PT Tech Fund Support	Except	\$ 4,307	\$ 365	\$ 4,672
20006203	PT Administrative Support	Except	\$ 3,218	\$ 272	\$ 3,491
<b>Requested</b>					
20003461	Register of Deeds Deputy I	117	\$ 6,003	\$ 5,216	\$ 11,219
<b>Cost</b>					<b>\$ 3,057</b>

**Budget Impact**  
**December 23, 2018 - December 21, 2019**  
**22-Aug-18**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20003461	PT Tech Fund Support	Except	\$ 18,664	\$ 1,580	\$ 20,244
20006203	PT Administrative Support	Except	\$ 13,945	\$ 1,181	\$ 15,126
<b>Requested</b>					
20003461	Register of Deeds Deputy I	117	\$ 26,012	\$ 23,166	\$ 49,178
<b>Cost</b>					<b>\$ 13,808</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2018 Compensation Plan**

**\* Planning information only**