

Budget Impact
September 2, 2018 - December 22, 2018
22-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001232	Assistant Veterinarian	133	\$ 17,471	\$ 9,115	\$ 26,587
Requested					
20001232	Assistant Veterinarian	133	\$ 20,878	\$ 9,815	\$ 30,693
Cost					\$ 4,107

Budget Impact
December 23, 2018 - December 21, 2019
22-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001232	Assistant Veterinarian	133	\$ 56,782	\$ 30,396	\$ 87,178
Requested					
20001232	Assistant Veterinarian	133	\$ 67,854	\$ 32,746	\$ 100,600
Cost					\$ 13,423

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2018 Compensation Plan
*** Planning information only**