

Budget Impact
October 1, 2018 - December 21, 2018
8/8/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Substance Use Disorder Community Collaborator	135	\$ 15,653	\$ 7,418	\$ 23,071
Cost					\$ 23,071

Budget Impact
December 22, 2018 - December 21, 2019
8/8/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Substance Use Disorder Community Collaborator	135	\$ 62,610	\$ 29,673	\$ 92,283
Cost					\$ 92,283

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

* Planning information only