

Budget Impact
October 1, 2018 - December 21, 2018
8/8/18

| Position | Classification | Grade | Salary | Benefits | Total |
|----------------|---------------------------------------------|-------|-----------|----------|------------------|
| Minimum | | | | | |
| | Behavioral Health Community Collaborator | 135 | \$ 15,653 | \$ 7,291 | \$ 22,944 |
| Cost | | | | | \$ 22,944 |

Budget Impact
December 22, 2018 - December 21, 2019
8/8/18

| Position | Classification | Grade | Salary | Benefits | Total |
|----------------|---------------------------------------------|-------|-----------|-----------|------------------|
| Minimum | | | | | |
| | Behavioral Health Community Collaborator | 135 | \$ 62,610 | \$ 29,166 | \$ 91,776 |
| Cost | | | | | \$ 91,776 |

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

* Planning information only