



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 18-647	BoCC Approval Date 8/15/2018	Manager Approval Date	Title of Grant/Program Federal Victims of Crime Act Grant (VOCA) '19
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 10/1/2018 to 9/30/2019		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # -260	Department/Division Sheriff's Office	Shopper(s) Donita Jarrell	Approver(s) Richard Powell	PPS Workflow Structure HHB
Internal Order/Cost Center # New	Sub- Department Investigations			
Functional Area # 201	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	70,000	
39102 - TRANSFER IN-GRANT MATCH	14,000	From Cost Center 17002-110

Total	84,000
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	37,042	Victim Assistance Coordinator - New
41301 - FICA - OASDI Taxes	2,297	
41302 - FICA - HI Taxes	537	
41303 - HEALTH/LIFE INSURANCE Premiums	17,657	
41304 - RETIREMENT Contributions	3,482	KPERS
41305 - WORKERS COMPENSATION Premiums	563	
41306 - UNEMPLOYMENT TAXES	56	
41206 - Wireless Allowance	240	
42201 - TELEPHONE SERVICES	1,202	
42353 - Client TRANSPORTATION	1,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,600	
42601 - INCIDENTAL CLIENT SERVICES	5,000	
42901 - PRINTING	1,500	
42911 - TRAVEL EXPENSE	2,344	
42912 - Local Vicinity MILEAGE Reimbursement	654	
45301 - Postage/Shipping	250	
45102 - OPERATING SUPPLIES	1,000	
45110 - SOFTWARE	4,150	
45111 - TECHNOLOGY EQUIPMENT < \$10	1,426	

Total	84,000
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

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REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33560 - FEDERAL REVENUES - Misc			No adjustments needed

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	15,472	46,402	No adjustments needed
42000 Contractuals	4,272	11,028	
44000 Debt Service			
45000 Commodities	6,000	826	
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	25,744	58,256
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Section 5: Position Management
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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Continued: Positions

[illegible]