

Budget Impact
October 1, 2018 - December 21, 2018
8/6/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Victim Assistance Coordinator	126	\$ 10,718	\$ 6,495	\$ 17,213
Cost					\$ 17,213

Budget Impact
December 22, 2018 - December 21, 2019
8/6/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
	Victim Assistance Coordinator	126	\$ 42,870	\$ 25,980	\$ 68,850
Cost					\$ 68,850

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2018 Compensation Plan
*** Planning information only**