

Budget Impact
August 15, 2018 - December 22, 2018
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001886	Senior Revenue Specialist	126	\$ 15,035	\$ 9,190	\$ 24,225
Requested					
20001886	Senior Revenue Specialist	132	\$ 19,761	\$ 10,016	\$ 29,777
Cost					\$ 5,552

Budget Impact
December 23, 2018 - December 21, 2019
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001886	Senior Revenue Specialist	126	\$ 41,149	\$ 25,817	\$ 66,966
Requested					
20001886	Senior Revenue Specialist	132	\$ 54,082	\$ 28,166	\$ 82,248
Cost					\$ 15,282

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**

