

Budget Impact
August 15, 2018 - December 22, 2018
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001877	Revenue Manager	132	\$ 29,800	\$ 9,735	\$ 39,535
Requested					
20001877	Revenue Manager	133	\$ 30,992	\$ 9,943	\$ 40,935
Cost					\$ 1,400

Budget Impact
December 23, 2018 - December 21, 2019
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20001877	Revenue Manager	132	\$ 81,558	\$ 27,463	\$ 109,021
Requested					
20001877	Revenue Manager	133	\$ 84,820	\$ 28,055	\$ 112,876
Cost					\$ 3,855

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**

