

Budget Impact
August 15, 2018 - December 22, 2018
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003333	Payroll Manager	132	\$ 25,566	\$ 8,995	\$ 34,560
Requested					
20003333	Payroll Manager	133	\$ 26,588	\$ 9,173	\$ 35,762
Cost					\$ 1,201

Budget Impact
December 23, 2018 - December 21, 2019
9-Aug-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003333	Payroll Manager	132	\$ 69,969	\$ 25,358	\$ 95,327
Requested					
20003333	Payroll Manager	133	\$ 72,768	\$ 25,866	\$ 98,634
Cost					\$ 3,307

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**

