

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information	

Section 1. They Grand Grant Renewal of Internal Ord	er setup imormation	
Legistar # BoCC Approval Date	Manager Approval Date	Title of Grant/Program JAG Grant '18
Grant Renewal: Previous IO# Grant Period Fr 10/1/2017		Type of Funding (check appropriate box by clicking) Federal Grant State
10/1/2017	7/30/2021	Federal/Pass-Thru State Other
Section 2: SAP (ECC) Set up information		
Funds Center # Department/Division Various Public Safety/Various	Shopper(s)	Approver(s) PPS Workflow Structure
Internal Order/Cost Center # Sub- Department Various		
Functional Area # Program Grouping Various		
Section 3: Financial Information for Accounting For In Commitment Item entries must be by the specific number and description		internal order
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Internal Order Amount 375,695	Special Notes for Accounting
Total	375,695	
	,	
EXPENDITURE: Commitment Item Number and Description 42303 - UA CHARGES	Internal Order Amount 20,059	Special Notes for Accounting
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	20,000	
42412 - SOFTWARE/HARDWARE MAINTENANCE	14,500	
42908 - Grant Award	187,848	
45102 - OPERATING SUPPLIES 45101 - OFFICE SUPPLIES	58,825 4,458	
45111 - TECHNOLOGY EQUIPMENT < \$10	18,515	
47104 - OPERATING EQUIPMENT > \$10	51,490	
Total	375,695	

	n for Budget (Revenues Must Use amount of change to the County Fiscal			
REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc	and Description	Current Year Adjustment 150,000	Next Year Adjustment 225,695	Special Notes for Budget
		150,000	225 (05	
Total		150,000	225,695	
EXPENDITURE: Commitment Item Nu 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals 44000 Debt Service		100,000	142,407	
45000 Commodities 46000 Capital Improvements		50,000	31,798	
47000 Capital Equipment 48000 Transfers Out			51,490	
Total		150,000	225,695	
Department is responsible for submis	uring positions are 100% funded when ssion of accompanying Personnel Actio	on Forms (PAFs) to ensure the pos	ition is correctly, and 100% fund	ed through multiple sources.
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

ition Number	Name	FTE % Funding	Effective Dates