



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
		N/A	Participating Community Mental Health Center
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
Various	7/1/2017	6/30/2018	Federal Grant <input checked="" type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
252	HS/COMCARE	Various	Theresa Rhodes	
			Tracy Lolley	
Internal Order/Cost Center #	Sub- Department		Kathy Wegner	
Various	Various		Brenda Guteirrez-Varela	
			Curt Higgins	
Functional Area #	Program Grouping			
401	N/A			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33310 - State Revenue - SRS	\$7,559,132.00	These funds are spread across various Fund Center 252 budgets

Total	7,559,132
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
	7,559,132	various g/l #'s

Total	7,559,132
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33310 - State Revenue - SRS		804,547	s is a renewal, but with additional fu
Total		- 804,547	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			s is a renewal, but with additional fu
42000 Contractuals		804,547	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total		- 804,547	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
various positions across				
Fund Center 252				