

RESOLUTION NO. _____

**A RESOLUTION FOR THE ADOPTION AND CERTIFICATION
OF THE 2019 SEDGWICK COUNTY BUDGET**

WHEREAS, K.S.A. 79-2925 et seq. requires the Board of County Commissioners of Sedgwick County, Kansas ("County") to adopt an annual budget of all anticipated revenues and expenses, and such budget, as adopted, shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the County; and

WHEREAS, the County has by Resolution 199-2015 established a policy and procedure for the development of a Capital Improvement Program (CIP) to authorize, plan for, and carry out capital improvements and capital expenses and has determined that those capital improvement projects contained within the CIP should be designated as a part of the annual budget process; and

WHEREAS, the County has fully complied with all requirements of the applicable Kansas statutes with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEDGWICK COUNTY, KANSAS THAT:**

1. The budget of Sedgwick County, Kansas for the fiscal year of 2019 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the funds in the attached Certificate (Attachment 1).
2. The following specified capital improvement projects shall be and hereby are authorized as approved capital projects and funds are hereby appropriated in the amounts shown for each project. The fund appropriations for fiscal year 2019 shall be in addition to any amounts previously appropriated for any authorized projects. Necessary transfers from the funds where the appropriations for such projects are made to capital project accounts are hereby authorized.

<u>Department</u>	<u>Capital Project/Program</u>	<u>County Funding – Cash</u>
Manager's Office	Compliance with the Americans with Disabilities Act (ADA)	\$150,398
Emergency Management	Outdoor Warning Device Replacements & New Installations	\$114,500
Public Works	Public Works Salt Storage Building at West Yard	\$200,000
Corrections	Juvenile Detention Facility Security Camera/Recording/Viewing Upgrade	\$786,860
Sheriff's Office	Modernize Elevators 6 & 8 at the Adult Detention Facility	\$232,379
Public Works	Drainage	\$500,000
Public Works	Bridge Maintenance	\$2,050,000
Public Works	Road Maintenance	<u>\$9,755,000</u>
Total		\$13,789,137

3. That the County does hereby certify to the Clerk of Sedgwick County, State of Kansas, that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing, the attached budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the amount(s) of 2018 ad valorem tax are within statutory limitations.

Commissioners present and voting

DAVID M. UNRUH
MICHAEL B. O'DONNELL, II
DAVID T. DENNIS
RICHARD RANZAU
JAMES M. HOWELL

Adopted this _____ day of _____, 2018.

BOARD OF COUNTY COMMISSIONERS
OF SEDGWICK COUNTY, KANSAS

ATTEST:

DAVID T. DENNIS, Chairman
Commissioner, Third District

KELLY ARNOLD, County Clerk

DAVID M. UNRUH, Chair Pro Tem
Commissioner, First District

APPROVED AS TO FORM:



WILLIAM DEER
Assistant County Counselor

MICHAEL B. O'DONNELL, II
Commissioner, Second District

RICHARD RANZAU
Commissioner, Fourth District

JAMES M. HOWELL
Commissioner, Fifth District