NOTICE OF BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on August 9, 2018 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 20	Prior Year Actual for 2017 Current Year Estimate for 2018 Proposed Budget Year for 2019						
	The real Actual for 20	Actual		Actual	Budget Authority	Amount of 2018	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Fire Dist. No. 1 General Fund	16,833,436	18.392	17,957,696	18.392	20,487,728	17,220,037	18.371	
Debt Service								
Special Revenue - Non-Property Tax S Fire District Research & Dev.	upported Funds		15,000					
File District Research & Dev.			15,000					
Federal State Assistance Funds								
Fire District-Grants								
	+							
T-4-1-	14,000,404	10.202	15.050.00	10.000	20 405 522	17 220 027	10.051	
Totals Less: Transfers	16,833,436	18.392	17,972,696	18.392	20,487,728	17,220,037	18.371	
Net Expenditure	16,833,436		17,972,696		20,487,728			
Total Tax Levied	15,744,982		16,420,138		XXXXXXXXXXXXXXXXX	1		
Assessed Valuation	855,058,414		892,770,324		937,327,974	1		
		•		-		-		
Outstanding Indebtedness,								
January 1,	2016	l	2017	1	2018	1		
G.O. Bonds Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	1,996,279		1,713,962		1,124,819			
Total	1,996,279		1,713,962]	1,124,819			
*Tax rates are expressed in mills		•				•		

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