

Sedgwick County Budget Form

			rs/Cost Center/Internal Ordel	-
Section 1: New Grant/Grant Re	newal or Internal Order	Setup Information		
Legistar #18-501	BoCC Approval Date 7/11/2018	Manager Approval Date	Title of Grant/Program Title III E - Caregivers Services	
Grant Renewal: Previous IO# 340435-18	Grant Period Fro 10/1/2018	m mm/dd/yyyy to 9/30/2019		propriate box by clicking) State Other
Section 2: SAP (ECC) Set up in	formation			
Funds Center # 34043-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive Valerie Grimes	Approver(s) Brad Ashens	PPS Workflow Structure
Internal Order/Cost Center # 340435-19	Sub- Department In Home Services			
Functional Area # 403	Program Grouping Caregiver Services			
Section 3: Financial Information Commitment Item entries must be by the sp			internal order	
REVENUE: Commitment Item Number and De 33560 - FEDERAL REVENUES - Misc	escription	Internal Order Amount 254,273	Special Notes for	or Accounting
Total		254,273	Th.	
EXPENDITURE: Commitment Item Number a 41101 - SALARIES AND WAGES 42371 - AGING PROFESIONAL SERVICE	nd Description	Internal Order Amount	Special Notes f	or Accounting
Total		254,273		

	n for Budget (Revenues Must Use a amount of change to the County Fisca			
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
	year of the second			
VENEZO E O EL TIMO				
Total				
EXPENDITURE: Commitment Item No 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals 44000 Debt Service				
45000 Commodities 46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out Total		-	-	
Section 5: Position Manage	ment			(\$1.00 T 2.00 B)
Departments are responsible for ens	suring positions are 100% funded whe ission of accompanying Personnel Act			
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20005176	Custard, Rhonda	0.50	10/1/2018	
20005176	Custard, Rhonda Shortt, Nikki	0.50 1.00	10/1/2018 10/1/2018	34001-205 - 50%