

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information			
Legistar # 18-501	BoCC Approval Date 7/11/2018	Manager Approval Date	Title of Grant/Program Title III D		
Grant Renewal: Previous IO# 340585-18	Grant Period Fron 10/1/2018 to	n mm/dd/yyyy 9/30/2019	Type of Funding (c Federal Grant Federal/Pass-Thru State	State Other	oy clicking)
Section 2: SAP (ECC) Set up	information				
Funds Center # 34058-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive Valerie Grimes	Approver(s) Brad Ashens	PPS Work	flow Structure
Internal Order/Cost Center # 340585-19	Sub- Department In Home Services				
Functional Area # 403	Program Grouping Health Promotion & Disease Prev.				
Section 3: Financial Informat Commitment Item entries must be by the			internal order	en il Maria	
REVENUE: Commitment Item Number and 33514 - FED FUNDS III D	d Description	Internal Order Amount 35,938	Special	Notes for Accounting	
Total		35,938			,
EXPENDITE DEs Commitment Item Num	hor and Description	Internal Order Amount	Special	Notes for Accounting	
EXPENDITURE: Commitment Item Numl 41101 - SALARIES AND WAGES	ber and Description	Internal Order Amount 22,384	Special	Notes for Accounting	
			Special	Notes for Accounting	
41101 - SALARIES AND WAGES		22,384	Special	Notes for Accounting	
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Section 4: Financial Information				
REVENUE: Commitment Item Number	e amount of change to the County Fisco and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total		-	-	
EXPENDITURE: Commitment Item N	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals				
44000 Contractuals 44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				Many Control
47000 Capital Equipment 48000 Transfers Out				
Total			₹#3	
Position Number 20003550	Name Vacant	FTE % Funding 0.50	Effective Dates 10/1/2018	Other Fund Center(s) If Not 100% 34001-205 - 50%