

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar # 18-501	BoCC Approval Date 7/11/2018	Manager Approval Date	Title of Grant/Program IHC2-Home Delivered Meals								
Grant Renewal: Previous IO# 340195-18	Grant Period From mm/dd/yyyy 10/1/2018 to 9/30/2019		Type of Funding (check appropriate box by clicking)								
			<table border="1"> <tr> <td>Federal Grant</td> <td><input type="checkbox"/></td> <td>State</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Federal/Pass-Thru State</td> <td><input checked="" type="checkbox"/></td> <td>Other</td> <td><input type="checkbox"/></td> </tr> </table>	Federal Grant	<input type="checkbox"/>	State	<input checked="" type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input checked="" type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
34019-254	Aging/Human Services	Dawn Shive	Brad Ashens	
		Valerie Grimes		
Internal Order/Cost Center #	Sub- Department			
340195-19	In Home Services			
Functional Area #	Program Grouping			
403	Home Delivered Meals			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

Total	1,291,134
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[illegible]

Total	1,291,134
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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and DescriptionCurrent Year AdjustmentNext Year AdjustmentSpecial Notes for Budget

Total	100	100	100
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Current Year AdjustmentNext Year AdjustmentSpecial Notes for Budget

Total	100	100	100
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position NumberName _____**FTE % Funding**

Effective Dates

Other Fund Center(s) If Not 100%[illegible]