

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| | | | |
|---|---|----------------------------------|---|
| Registrar # 18-501 | BoCC Approval Date 7/11/2018 | Manager Approval Date | Title of Grant/Program IIIC1 - Congregate Meals |
| Grant Renewal: Previous IO# 340065-18 | Grant Period From mm/dd/yyyy 10/1/2018 to 9/30/2019 | | Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/> |

Section 2: SAP (ECC) Set up information

| | | | | |
|-------------------------------------|-----------------------------|-------------------|--------------------|-------------------------------|
| Funds Center # | Department/Division | Shopper(s) | Approver(s) | PPS Workflow Structure |
| 34006-254 | Aging/Human Services | Dawn Shive | Brad Ashens | |
| | | Valerie Grimes | | |
| Internal Order/Cost Center # | Sub- Department | | | |
| 340065-19 | In Home Services | | | |
| | | | | |
| Functional Area # | Program Grouping | | | |
| 403 | Homemaker and Personal Care | | | |

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

| REVENUE: Commitment Item Number and Description | Internal Order Amount | Special Notes for Accounting |
|--|------------------------------|-------------------------------------|
| 33512 - FED FUNDS III C1-CONG | 844,944 | |
| 33350 - STATE REVENUE-AGING | 24,950 | |
| 33519 - FED FUNDS NSIP | 58,235 | |
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|-------|---------|
| Total | 928,129 |
|-------|---------|

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| | |
|--------------|----------------|
| Total | 928,129 |
|--------------|----------------|

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Special Notes for Budget

This image shows a single sheet of white paper with horizontal blue lines, resembling notebook paper. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.[illegible][illegible]

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Special Notes for Budget

| |
|----------------------------|
| 41000 Personnel |
| 42000 Contractuals |
| 44000 Debt Service |
| 45000 Commodities |
| 46000 Capital Improvements |
| 47000 Capital Equipment |
| 48000 Transfers Out |

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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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