

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

	and on lateral Order		15/Cost Center/Internal Orders
Section 1: New Grant/Grant Ren	ewai or internal Order	Setup Information	
Legistar # 18-501	BoCC Approval Date 7/11/2018	Manager Approval Date	Title of Grant/Program Title III Admin
Grant Renewal: Previous IO# 340515-18	Grant Period From 10/1/2018 6		Type of Funding (check appropriate box by clicking) Federal Grant State Federal/Pass-Thru State Other
Section 2: SAP (ECC) Set up info	ormation		
Funds Center # 34051-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive Valerie Graimes	Approver(s) PPS Workflow Structure Brad Ashens
Internal Order/Cost Center # 340515-19	Sub- Department Aging Admin	valent Granics	
Functional Area #	Program Grouping Area Plan Admin		
		and Onder Berlad	31
Section 3: Financial Information Commitment Item entries must be by the spe			internal order
REVENUE: Commitment Item Number and Desc	cription	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc 39102 - TRANSFER IN-GRANT MATCH		95,980 31,126	
		1	
Total		127,106	
Total		127,100	
EXPENDITURE: Commitment Item Number and	d Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES		127,106	
Total		127,106	

Section 4: Financial Inform	Hallon for Budget i Revenues with		mark the property of the control of	
	ine the amount of change to the Coun		Workflowed to Budget by Depart	ment
REVENUE: Commitment Item N		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
	The second se			
	<u> </u>			
Total			36	-
EXPENDITURE: Commitment	Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				The state of the s
42000 Contractuals		Resident tracks		
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements 47000 Capital Equipment				
48000 Transfers Out				
·				
Total			9	<u></u>
Position Number 20000347	Name Clemons, Sheila	FTE % Funding 0.50	Effective Dates 10/1/2018	Other Fund Center(s) If Not 100% 340575-19/34057-254 - 50%
20000342		0.00	4044000	
20000349	Nance, Anita	0.20	10/1/2018	34001-205 - 60% / 340556-19 - 209
	Cissell, Monica	0.20	10/1/2018	
20006255				34001-205 - 60% / 340556-19 - 209
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
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20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20006255	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%
20000349 20006255 20008604	Cissell, Monica Kelly, Lona	0.20 1.00	10/1/2018 10/1/2018	34001-205 - 60% / 340556-19 - 20° 34001-205 -80%