

**Budget Impact**  
**July 9, 2018 - December 22, 2018**  
**20-Jun-18**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20002313	Emergency Management Director	134	\$ 27,513	\$ 13,208	\$ 40,721
<b>Requested</b>					
20002313	Emergency Management Director	134	\$ 38,077	\$ 14,945	\$ 53,022
<b>Cost</b>					\$ 12,301

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

\* Planning information only

**Budget Impact**  
**December 22, 2018 - December 21, 2019**  
**20-Jun-18**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
20002313	Emergency Management Director	134	\$ 59,611	\$ 28,618	\$ 88,229
<b>Requested</b>					
20002313	Emergency Management Director	134	\$ 82,500	\$ 32,381	\$ 114,881
<b>Cost</b>					\$ 26,652

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Based on 2018 Compensation Plan

\* Planning information only