

Budget Impact
13-Jun-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Clinical Social Worker	128	\$ 44,483	\$ 25,921	\$ 70,404
Cost for 30 positions					
					\$ 2,112,120

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**

