

**Budget Impact**  
**13-Jun-18**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
	Case Manager II	120	\$ 30,106	\$ 23,348	\$ 53,454
<b>Cost for 25 positions</b>					<b>\$ 1,336,350</b>

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

\* Planning information only

