

## CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. **Contact Person/Department:** David Spears, P.E., Public Works

2. **Project Title:** Gravel Road Replacement for 2 miles in District 4

3. **Request Status:** New Project (complete items 5, 6, 7 and 8)

4. **Justification for changes from the approved CIP Project:**

Year Approved	Original Budget	Requested Change	Revised Total

**Justification of requested changes:**

5. **Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

**Justification of new project:**

The project will convert two miles of gravel township roads to county paved roads. The roads to be paved are:

1. Hoover Road from 69<sup>th</sup> St. N. to 77<sup>th</sup> St. N.
2. Tyler Road from 77<sup>th</sup> St. N. to 85<sup>th</sup> St. N.

See attached narrative and Exhibits 1 through 5 for justification details.

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- 6. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting "other".

Project Phase	2018	2019	2020	2021	2022	Total
Planning						
Design						
Construction	\$450,000					\$450,000
Equipment						
<b>Total</b>	\$450,000					\$450,000

- 7. Estimate Developed By:** *Check all that apply*

**Date:** May 17, 2018

Facility Project Services	Architect / Engineering Firm	Vendor	Department
			X

**Funding Type and Proposed Fund Source:** Cash

Public Works recommends the transfer of \$450,000 from 21500-231 to a new cost center to be used for a modification to the current contract for R342 (2018) or to let a new contract based on similar plans and specifications.

- 8. Operating Budget Impact:** No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2016	2017	2018	2019	2020	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
<b>Total Expenses</b>						
<b>FTE(s)</b>						

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### 9. CIP Committee Recommendation: Not Recommended

The CIP Committee discussed this amendment at their meeting on May 25, 2018. The committee voted unanimously to not recommend the amendment. It was noted that in preparing the proposed 2019 – 2023 CIP, the committee has proposed discontinuation of project R342 because it takes roads that are the legal and fiscal responsibility of other taxing entities (townships) into the county system and shifts the ongoing maintenance costs to the county. The committee does not support this project as it would take 2 miles of township roads into the county system.

### 10. Agenda Recommendation: Consent

  
Mike Scholes

31 May 2018  
Date

☒ Consent ☐ Regular Agenda

Exhibit 1  
Equity Analysis for Non-Maintenance Infrastructure Projects

Project	CIP#	Year/Status	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5.
Drainage SW of Haysville - Design	D21	2012	\$0	\$136,920	\$0	\$0	\$0
53rd St. N. from Webb to Greenwich	R325	2013	\$1,793,149	\$0	\$0	\$0	\$0
AYSO Parking Lot at SCP	SCP1	2013			\$845,937		
45th St. N. from Webb to Greenwich	R324	2014	\$1,495,963	\$0	\$0	\$0	\$0
South Area Parkway Preliminary Study	R326	2015	\$0	\$202,500	\$0	\$0	\$202,500
93rd St. N. from Meridian to Seneca*	R338	2016	\$0	\$0	\$0	\$649,376	\$0
87th St. S. from Rock to Webb	R342	2016	\$0	\$0	\$0	\$0	\$261,292
Aviation Pathway Phase 1	R330	2017	\$0	\$0	\$0	\$0	\$104,500
Aviation Pathway Phase 2	R330A	2018	\$0	\$0	\$0	\$0	\$91,235
Derby-Mulvane Pathway	R343	2018	\$0	\$0	\$0	\$0	\$200,000
Greenwich from Harry to Pawnee	R344	2018	\$0	\$0	\$0	\$0	\$500,000
Total Completed 2012 - 2018 (7 Years)			\$3,289,112	\$339,420	\$845,937	\$649,376	\$1,359,526

61st St. N. for ICM	Pending CIP Amendment	\$0	\$0	\$600,000	\$0	\$0
139th St. E. and 73rd St. S. (Cook Airfield)	Pending CIP Amendment	\$0	\$0	\$0	\$0	\$70,000
127th St. E. from Central to 13th St. N.	Proposed 2019 CIP	\$150,000	\$0	\$0	\$0	\$0
135th St. N. from 53rd to RR	Proposed 2020 CIP	\$0	\$0	\$900,000	\$0	\$0
Rock Road Pathway @ McConnell	Proposed 2020 CIP	\$0	\$0	\$0	\$0	\$300,000
Aviation Pathway Phase 3	Proposed 2020 CIP	\$0	\$0	\$0	\$0	\$300,000
55th and Meridian Intersection	Pending Petition & 2020 CIP	\$0	\$550,000	\$0	\$0	\$0
Total Pending & Proposed		\$150,000	\$550,000	\$1,500,000	\$0	\$670,000

Total Completed, Pending & Proposed		\$3,439,112	\$889,420	\$2,345,937	\$649,376	\$2,029,526
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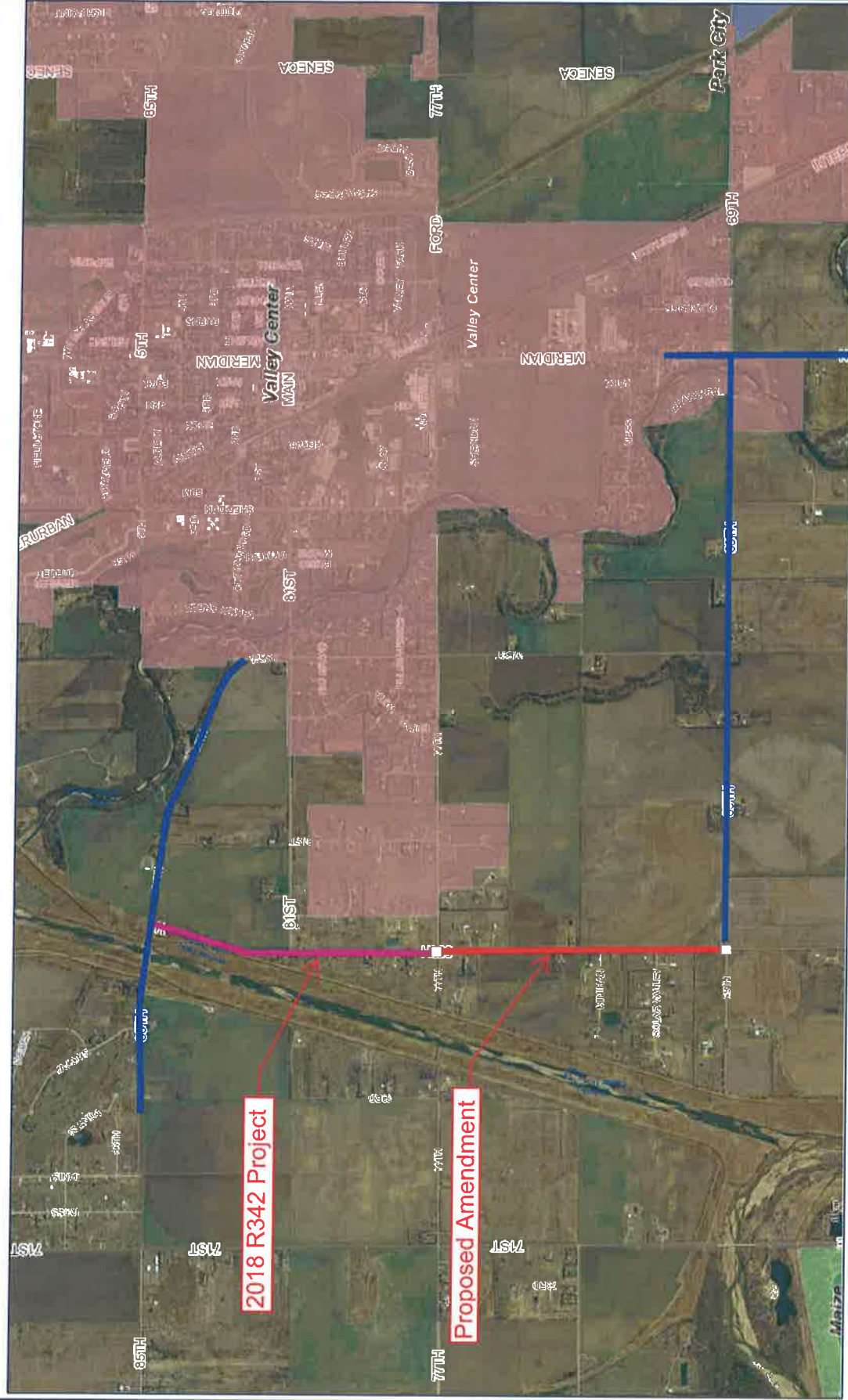
Hoover and Tyler in District 4**		\$0	\$0	\$0	\$450,000	\$0
Total Completed, Pending & Proposed with 2 Miles Added		\$3,439,112	\$889,420	\$2,345,937	\$1,099,376	\$2,029,526

Notes:

\* Experimental project using roller compacted concrete and minimal ditch grading to save \$190,000 over conventional road construction methods.

\*\* If added as a change order to the existing R342 contract, the cost for 2 additional miles would be approximately \$350,000. As a stand alone project, the recommended budget is \$450,000.

## Hoover from 69th N. to 77th N.



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**Geographic Information Services**  
Division of Information & Operations  
[www.sedgwickcounty.org/gis](http://www.sedgwickcounty.org/gis)  
525 N. Main, Suite 212, Wichita, KS  
Tel: 316.660.9290 Fax: 316.262.1171

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Thu May 17 10:33:05 GMT-0500 2018

## Blue routes highlight major paved connectors



### Exhibit 3

**Tyler from 77th N to 85th N**

[illegible]

Thu May 17 10:33:05 GMT-0500 2018

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525 N. Main, Suite 212, Wichita, KS  
Tel: 316.660.9290 Fax: 316.262.1171



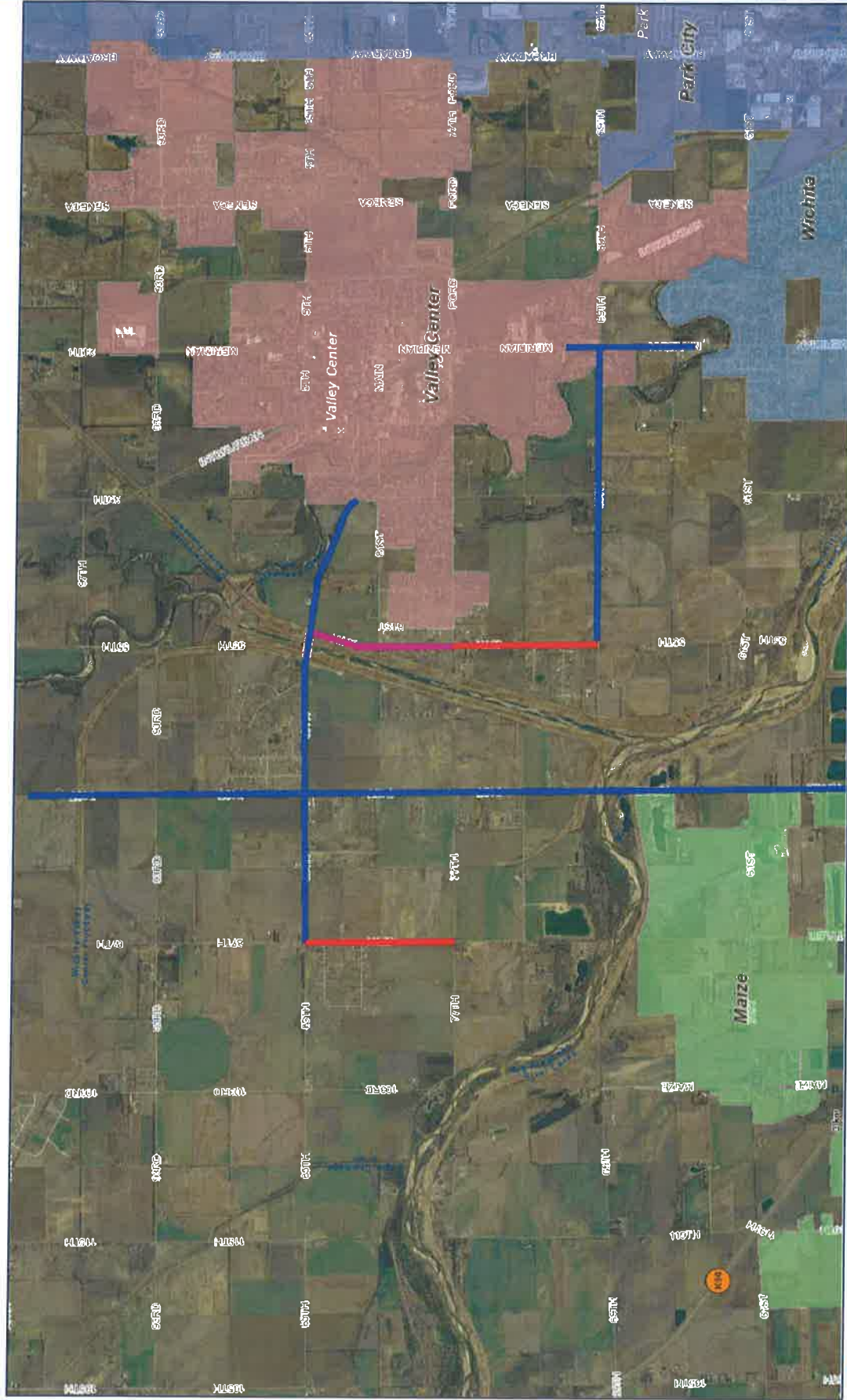
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Blue routes highlight major paved connectors

# Exhibit 4

## Composite View



DISCLAIMER: It is understood that, while Sedgwick County Geographic Information Services (SCGIS), City of Wichita GIS, for purposes of the road cartographic file, participating agencies, and information suppliers, have no indication or reason to believe that there are inaccuracies in information provided, SCGIS, its suppliers make no representations of any kind, including, but not limited to, warranties of merchantability or fitness for a particular use, nor are any such warranties to be implied with respect to the information, data or service furnished herein. In no event shall the Data Providers become liable to users of these data, or any other party, for any loss or damages, consequential or otherwise, including but not limited to time, money, or goodwill, arising from the use, operation or modification of the data. In using these data, users further agree to indemnify, defend, and hold harmless the Data Providers for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data. No person shall sell, give or receive for the purpose of selling or offering for sale, any portion of the information provided herein.

Thu May 17 10:33:05 GMT-0500 2018

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 525 N. Main, Suite 212, Wichita, KS 67203  
 Tel: 316.660.9290 Fax: 316.262.1174



## Exhibit 5

**Weber, Jim**

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**From:** Ranzau, Richard L.  
**Sent:** Thursday, May 17, 2018 3:19 PM  
**To:** Weber, Jim  
**Subject:** FW: N Hoover Road Paving Request

FYI.

Richard Ranzau  
Sedgwick County Commission - District 4

**From:** tammy minihan [<mailto:tammy@richeyhealthbenefits.com>]  
**Sent:** Tuesday, March 13, 2018 4:19 PM  
**To:** Ranzau, Richard L. <[Richard.Ranzau@sedgwick.gov](mailto:Richard.Ranzau@sedgwick.gov)>  
**Subject:** N Hoover Road Paving Request

*Dear Commissioner,*  
*I am writing to you to request the dirt road on North Hoover Rd, between 69<sup>th</sup> and 85<sup>th</sup> street be paved. I was in Topeka last week for Legislative Day and I was asked to contact you since this area is in your jurisdiction. It has been brought to my attention the funds we allotted for this project twice over the last few years without completion before you took office and I was hoping this could be accomplished soon.*  
*My husband, John Minihan and I now live off of Hoover Road on Minihan Circle. Several of our neighbors and our parents, Ken and Mary Minihan also live directly off of North Hoover Road are asking me to send this request on their behalf as well.*

*Over the last 10 years the traffic has increased greatly and the road is not maintained well after rainfalls, becoming extremely "rutty". We have advised our parents not to take their daily walks on Hoover Road any longer as we are concerned for their safety, with high traffic, speeding vehicles causing extreme dust, dirt and flying rocks as well as vehicles being pulled into the "ruts" that can cause accidents for both pedestrians and drivers. This is the road that our parents and several other people enjoy taking daily walks on with their children and pets and have for many years.*

*Please let me know what else I can provide to you that would be helpful to see this request be accomplished.*  
*If needed, you can contact me at 316-680-3591.*  
*Thank-you*

*Sincerely,*

*John & Tammy Minihan*