

## **2018-19 KDHE Healthy Babies Grant Required**

### **Match Information Overview**

<b>Requested Amount:</b>	\$920,000
<b>Match Funding Required:</b>	100% or \$920,000
<b>Total Match Available:</b>	<u>\$920,000</u>

<b>Hard Match Available: <u>\$920,000</u></b>	<b>Amount</b>	<b>Source</b>	<b>Fund Center</b>
	\$306,626	Administrative Fees	N/A.
	\$170,000	Private Foundation from United Way to KCSL	
	\$372,481	Salaries & benefits for various positions supported through local funding	38002-110, 38004-110, 38007-110, 38011-110, 38017-110, 38021-110, 38025-110, 38031-110
	\$70,893	Salaries & benefits for various positions supported through grant funding	38001-274