

2018-19 Kansas Department of Health & Environment (KDHE) Outreach, Prevention, & Early Intervention Services Award Renewal Agreement for the Sedgwick County Division of Health Overview

2018-19 KDHE Outreach, Prevention, & Early Intervention Services Award Renewal Agreement: Healthy Babies and Healthy Families Program - Kansas Children’s Service League																																	
Purpose:	Develop, implement, and maintain a voluntary program that provides outreach, prevention, and early intervention services to new, low-income parents and children with emphasis on adolescent and pregnant teen parents of at-risk infants in Sedgwick County, Kansas.																																
Eligibility:	Local Health Department; Local Health Departments can also pull down funds and sub-contract with other organizations to complete this work (ie: Kansas Children’s Service League Healthy Families program); Requires Dollar for Dollar match																																
Utilization:	Funding will be used to cover expenses for: the building lease, routine monthly operating expenses incurred (copier, internet, cell phone, messaging plan. WiFi cards, employee mileage reimbursement, office supplies) and staff salaries.																																
Grant Period:	Contract period: July 1, 2018 – June 30 th , 2019 (SFY2019)																																
Positions Supported:	<table><tr><th>Title:</th><th>Position # (Percent Supported):</th><th>Number of Positions:</th></tr><tr><td>Community Liaison</td><td>#20001208 (100%) #20002646 (100%) #20001027 (100%)</td><td>3</td></tr><tr><td>Community Health Nurse II</td><td>#20002336 (100%) #20003125 (100%) #20002648 (100%)</td><td>3</td></tr><tr><td>Nurse Coordinator</td><td>#20002660 (100%)</td><td>1</td></tr><tr><td>Community Liaison Coordinator</td><td>#20002651 (100%)</td><td>1</td></tr><tr><td>Director of Children & Family Health</td><td>#20002286 (39%)</td><td>1</td></tr><tr><td>Post-Doctoral Research Associate</td><td>#20002649 (100%)</td><td>1</td></tr><tr><td>Fetal Infant Mortality Review (FIMR) Chart Abstractor</td><td>#20004306 (100%)</td><td>1</td></tr><tr><td>Fiscal Associate</td><td>#20002670 (50%)</td><td>1</td></tr><tr><td colspan="2">Total Positions:</td><td>12</td></tr></table>			Title:	Position # (Percent Supported):	Number of Positions:	Community Liaison	#20001208 (100%) #20002646 (100%) #20001027 (100%)	3	Community Health Nurse II	#20002336 (100%) #20003125 (100%) #20002648 (100%)	3	Nurse Coordinator	#20002660 (100%)	1	Community Liaison Coordinator	#20002651 (100%)	1	Director of Children & Family Health	#20002286 (39%)	1	Post-Doctoral Research Associate	#20002649 (100%)	1	Fetal Infant Mortality Review (FIMR) Chart Abstractor	#20004306 (100%)	1	Fiscal Associate	#20002670 (50%)	1	Total Positions:		12
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Total Positions:		12																															
Fund Type(s):	Federal Pass-Thru																																
Total Requested:	\$920,000.00																																
Fund Amount by Source:	Federal Pass-Thru Portion: \$920,000; \$170,000 pass through to KCSL Healthy Families Program																																
Total State Portion:	0																																

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Total Federal Pass-Thru:	\$920,000.00				
Match funding:	100% match required: \$920,000.				
	\$170,000 --- Private foundation from United Way to KCSL; \$306,626 --- 78.89% of indirect rate; \$372,481 --- Salary & Benefits from local (see table below); \$ 70,893 --- Salary & Benefits from other grants (see table below).				
	Local Funding Used for Match: Salaries and Benefits of Positions				
	Fund Center	Fund Name:	Position #:	% of Salary:	\$ Amount:
	38002-110	Director’s Office	20002620	10%	\$7,506
			20003950	10%	\$13,658
	38004-110	Health Information Technology	20002279	25%	\$21,484
			20002272	25%	\$17,325
	38007-110	Immunizations	20002627	25%	\$19,959
	38011-110	Health – Finance	20002291	30%	\$26,383
			20004404	25%	\$15,013
			20003048	100%	\$34,498
			20002285	25%	\$16,915
	38017-110	Children’s Dental Clinic	20002670	50%	\$25,348
			20002625	100%	\$76,879
	38021-110	Customer Service Support	20002258	10%	\$4,000
	38025-110	Children & Family Health Admin.	20002286	61%	\$48,504
	38031-110	Community Health Assessment	20002312	50%	\$25,695
			20005948	25%	\$19,314
	Total:				\$372,481
	Grant Funding Used for Match: Salaries and Benefits of Positions				
	Fund Center	Fund Name:	Position #:	% of Salary:	\$ Amount:
38001-274	Health Admin. – KDHE State Formula Grant	20001049	38%	\$27,552	
		20001776	1%	\$153	
		20002257	25%	\$21,117	
		20004306	100%	\$22,071	
Total:				\$70,893	