



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # Pending	BoCC Approval Date	Manager Approval Date	Title of Grant/Program HMEP LEPC '18
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 9/30/2018 9/30/2019		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # new	Department/Division Emergency Mgmt./Public Safety	Shopper(s) Beverly Washington	Approver(s) Cody Charvat	PPS Workflow Structure
Internal Order/Cost Center # new	Sub- Department			
Functional Area # 214	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33540 - Federal Revenue - State Passthru Misc	Internal Order Amount 39,200	Special Notes for Accounting Payment of backfill costs for subject matter experts Match of \$9,100 is in existing 13001-110 budget
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Total	39,200
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EXPENDITURE: Commitment Item Number and Description 42908 - Grant Award	Internal Order Amount 39,200	Special Notes for Accounting
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Total	39,200
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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

Total	-	39,200
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals	0	39,200	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	39,200
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions

[illegible]