

Total

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gra	ant Renewal or Internal Ord	er Setup Imormation		
Legistar # 18-343	BoCC Approval Date 5/2/2018	Manager Approval Date	Title of Grant/Program FY 2018 DNA Capacity Enhancement and Backlog Reduction Program	
Grant Renewal: Previous IO# 150365-17	Grant Period Fro 1/1/2019	om mm/dd/yyyy to 12/31/2020	Type of Funding (check a	Appropriate box by clicking) State
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set	up information			
Funds Center # 15036-256	Department/Division RFSC/Public Safety	Shopper(s) Linda Clark	Approver(s) Todd Reynolds	PPS Workflow Structure
13030-230	KFSC/I unic safety	Zinua Ciark	Sheri Beck	
Internal Order/Cost Center #	Sub- Department			
150365-18				
Functional Area #	Program Grouping			
201	RFSC Other Grants			
	mation for Accounting For In		!t	
Commitment Item entries must be b	by the specific number and description to	for Accounting to establish the new	internal order	
REVENUE: Commitment Item Number	er and Description	Internal Order Amount	Special Notes	s for Accounting
33560 - FEDERAL REVENUES - Mis		245,000	•	6
Total		245,000		
EXPENDITURE: Commitment Item N	Number and Description	Internal Order Amount	Special Notes	for Accounting
41101 - SALARIES AND WAGES	Number and Description	35,000	Special Notes	o for Accounting
41301 - FICA - OASDI Taxes		2,170		
41302 - FICA - HI Taxes		507		
41303 - HEALTH/LIFE INSURANCE	Premiums	18,332		
41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATIO	N Duamina	3,286		
41306 - UNEMPLOYMENT TAXES	N FIEHHUIIIS	45		
45102 - OPERATING SUPPLIES		15,500		
47104 - OPERATING EQUIPMENT >	- \$10	170,000		

245,000

Section 4: Financial Information <i>Budget impact entry is to outline the</i>	n for Budget (Revenues Must Use amount of change to the County Fisca)
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc		Current Year Adjustment	Next Year Adjustment 245,000	Special Notes for Budget
Total		-	245,000	
EXPENDITURE: Commitment Item Nu	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals			35,000 24,500	
44000 Debt Service 45000 Commodities			15,500	
46000 Capital Improvements 47000 Capital Equipment			170,000	
48000 Transfers Out			245 000	
Section 5: Position Manage	ment	-	245,000	
Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when			
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
New	Vacant	100%	1/1/2018	Funded for 12 months

ition Number	Name	FTE % Funding	Effective Dates