



*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

[illegible]

<b>Total</b>	<b>-</b>	<b>245,000</b>
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel		35,000	
42000 Contractuals		24,500	
44000 Debt Service			
45000 Commodities		15,500	
46000 Capital Improvements			
47000 Capital Equipment		170,000	
48000 Transfers Out			

<b>Total</b>	<b>-</b>	<b>245,000</b>
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*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

[illegible]

**Continued:** Positions

[illegible]