



Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

DATE OF ANALYSIS  
TIME OF ANALYSIS  
VERSION OF ANALYSIS

4/5/2018  
3:27 PM  
V3

<b>PROJECT SUMMARY (no multipliers, no substitution)</b>	
Company Name	Spirit AeroSystems, Inc.
Number of new jobs for 20-year period	1,000
Amount of payroll for 20-year period	\$1,349,452,709
Amount of capital investment for 20-year period	\$435,000,000
Land	\$0
Buildings	\$96,000,000
Machinery and Equipment	\$339,000,000
<b>INCENTIVE SUMMARY</b>	
<b>City Incentives - Wichita</b>	12,428,518
Tax abatement	8,149,073
Sales tax exemption	279,445
Forgivable loans	0
Infrastructure	1,000,000
Public Investment in Building Asset	3,000,000
<b>County Incentives - Sedgwick</b>	14,479,137
Tax abatement	7,341,784
Sales tax exemption	137,354
Forgivable loans	0
Infrastructure	0
Public Investment in Building Asset	7,000,000
<b>State Incentives</b>	8,490,270
Tax abatement	5,370,270
Sales tax exemption	3,120,000
Forgivable loans	0
Training dollars	0
Infrastructure	0
Cash value all other incentives	0
<b>School District Incentives - 260 Derby</b>	3,626,306
Tax abatement	3,626,306



Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

DATE OF ANALYSIS  
TIME OF ANALYSIS  
VERSION OF ANALYSIS

4/5/2018  
3:27 PM  
V3

TAX ABATEMENT PARAMETERS	
<i>Real Property</i>	
Number of years	10
Percentage	100.0%
<i>Personal Property</i>	
Number of years	0
Percentage	0.0%

CONSTRUCTION IMPACTS	
Jobs Multiplier	1.6664
Earnings Multiplier	1.4898

Direct jobs	930
Direct payroll earnings	\$48,000,000

Total jobs	1,550
Total payroll earnings	\$71,510,400

SUBSTITUTION	
Firm NAICS code	336413 Other aircraft parts and auxiliary equipment manufacturing
Substitution percentage applied to firm operations	0.0%

FIRM MULTIPLIERS (On-going Operations)	
Jobs	2.2716
Earnings	1.9724

ECONOMIC IMPACT OF FIRM OPERATIONS	
<i>Number of jobs 20-year period</i>	
Direct	1,000
Total	2,272

<i>Payroll earnings for 20-year period</i>	
Direct	\$1,349,452,709
Total	\$2,661,660,523



Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

DATE OF ANALYSIS  
TIME OF ANALYSIS  
VERSION OF ANALYSIS

4/5/2018  
3:27 PM  
V3

<b>FISCAL IMPACT</b>	
<b><i>City Fiscal Impacts. - Wichita</i></b>	<b><i>Discounted</i></b>
Present value of net benefits	\$4,648,467
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$4,648,467
Public costs 20-year period	\$10,736,072
ROI	43.3%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$15,384,539
Public costs 20-year period	\$10,736,072
Benefit-Cost Ratio	1.43
<b><i>City Fiscal Impacts General Fund - Wichita</i></b>	<b><i>Discounted</i></b>
Present value of net benefits	\$2,322,810
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$2,322,810
Public costs 20-year period	\$8,605,989
ROI	27.0%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$10,928,799
Public costs 20-year period	\$8,605,989
Benefit-Cost Ratio	1.27
<b><i>City Fiscal Impacts Debt Service - Wichita</i></b>	<b><i>Discounted</i></b>
Present value of net benefits	\$4,809,512
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$4,809,512
Public costs 20-year period	\$2,130,082
ROI	225.8%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$6,939,594
Public costs 20-year period	\$2,130,082
Benefit-Cost Ratio	3.26
<b><i>County Fiscal Impacts. - Sedgwick</i></b>	<b><i>Discounted</i></b>
Present value of net benefits	\$624,845
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$624,845
Public costs 20-year period	\$12,843,068
ROI	4.9%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$13,467,913
Public costs 20-year period	\$12,843,068
Benefit-Cost Ratio	1.05

<b>FISCAL IMPACT continued</b>	
<b>State Fiscal Impacts</b>	<b>Discounted</b>
Present value of net benefits	\$161,579,351
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$161,579,351
Public costs 20-year period	\$7,372,632
ROI	2191.6%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$168,951,982
Public costs 20-year period	\$7,372,632
Benefit-Cost Ratio	22.92

<b>School District Fiscal Impacts. - 260 Derby</b>	<b>Discounted</b>
Present value of net benefits	\$4,486,528
<i>Rate of Return on Investment</i>	
Net public benefits 20-year period	\$4,486,528
Public costs 20-year period	\$17,438,380
ROI	25.7%
<i>Benefit-Cost Ratio</i>	
Public benefits 20-year period	\$21,924,909
Public costs 20-year period	\$17,438,380
Benefit-Cost Ratio	1.26

*In the preparation of this report, the Center for Economic Development and Business Research assumed that all information and data provided by the applicant or others is accurate and reliable. CEDBR did not take extraordinary steps to verify or audit such information, but relied on such information and data as provided for purposes of the project.*

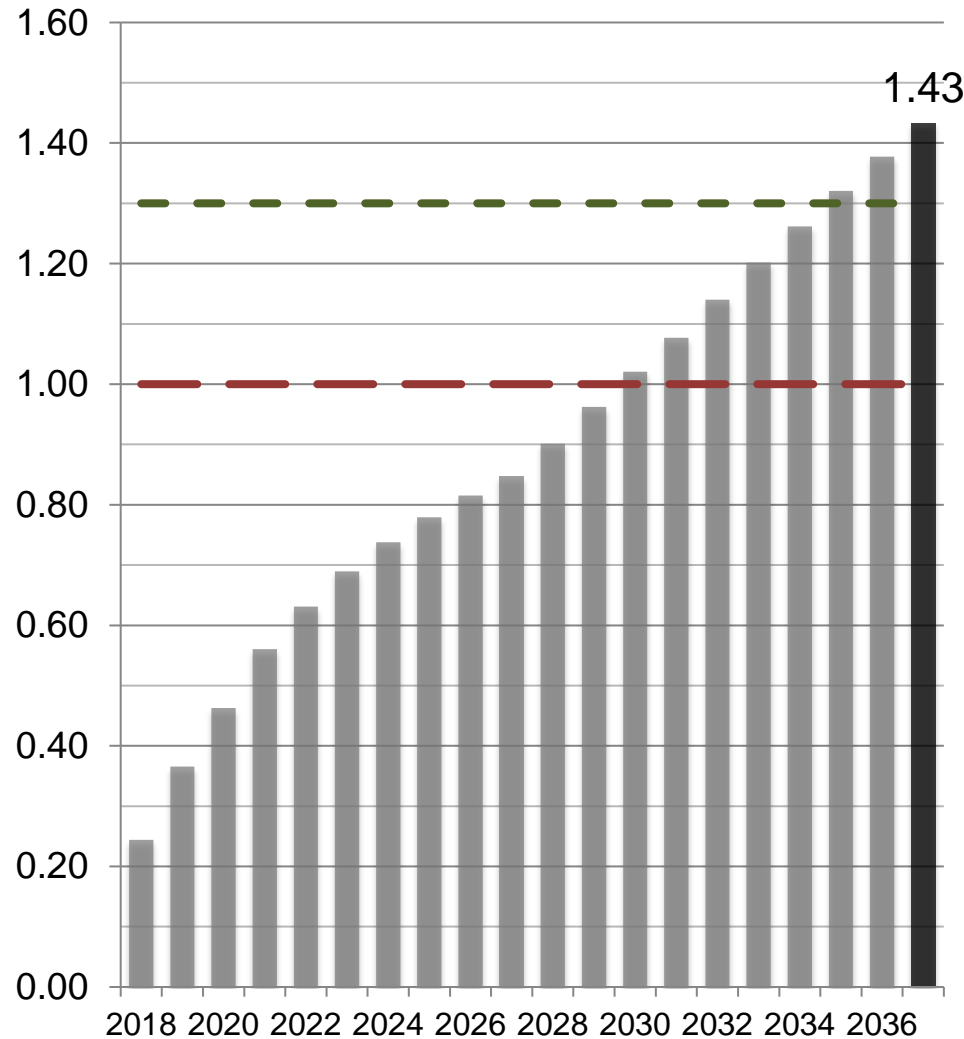
*This analysis requires CEDBR to make predictive forecasts, estimates and/or projections (hereinafter collectively referred to as "FORWARD-LOOKING STATEMENTS"). These FORWARD-LOOKING STATEMENTS are based on information and data provided by others and involve risks, uncertainties and assumptions that are difficult to predict. The FORWARD-LOOKING STATEMENTS should not be considered as guarantees or assurances that a certain level of performance will be achieved or that certain events will occur. While CEDBR believes that all FORWARD-LOOKING STATEMENTS it provides are reasonable based on the information and data available at the time of writing, actual outcomes and results are dependent on a variety of factors and may differ materially from what is expressed or forecast. CEDBR does not assume any responsibility for any and all decisions made or actions taken based upon the FORWARD-LOOKING STATEMENTS provided by CEDBR.*



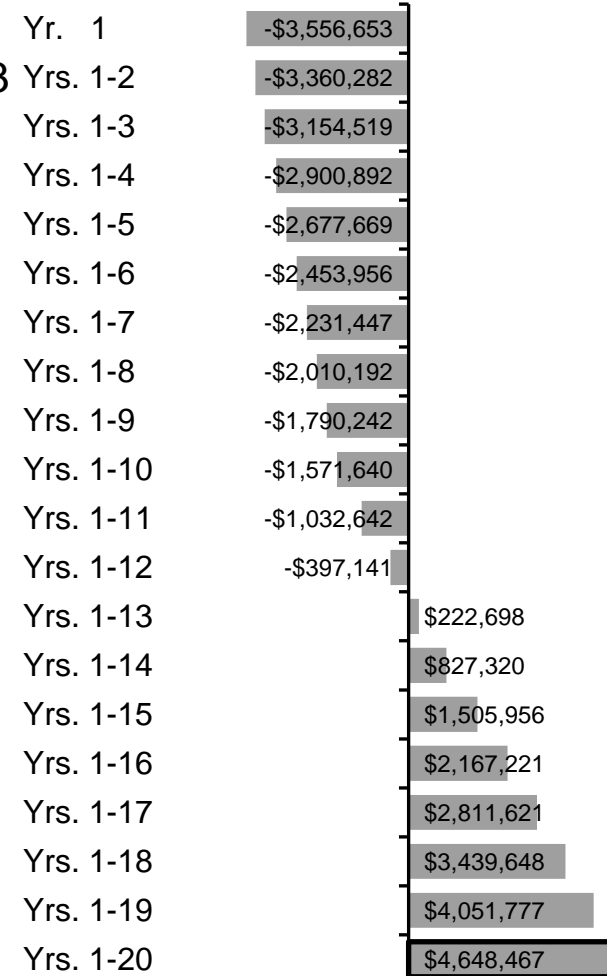
Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

Project or Company Name: Spirit AeroSystems, Inc.  
Date of Analysis: 4/5/2018  
Version of Analysis: V3  
City Fiscal Impacts. - Wichita

### Benefit-Cost Ratio



### Present Value of Net Benefits

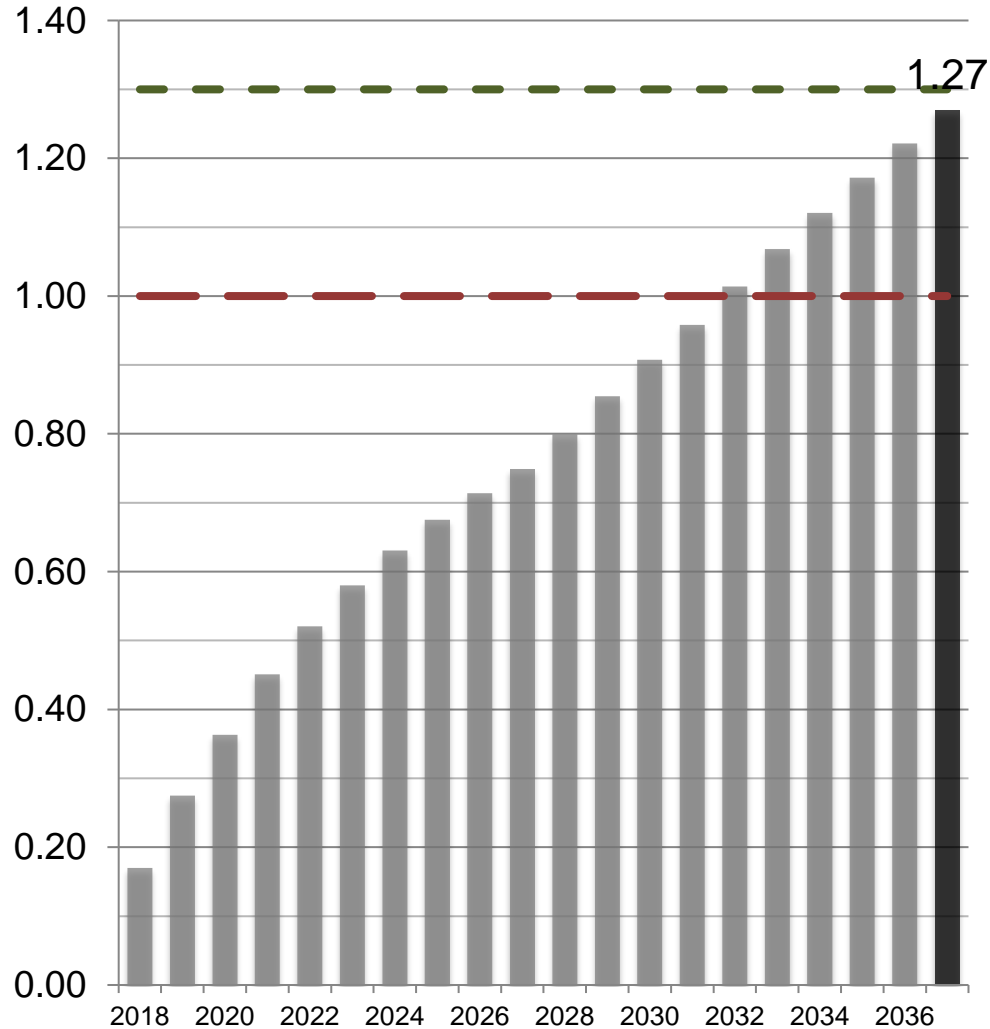




Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

Project or Company Name: Spirit AeroSystems, Inc.  
Date of Analysis: 4/5/2018  
Version of Analysis: V3  
City Fiscal Impacts General Fund - Wichita

### Benefit-Cost Ratio



### Present Value of Net Benefits

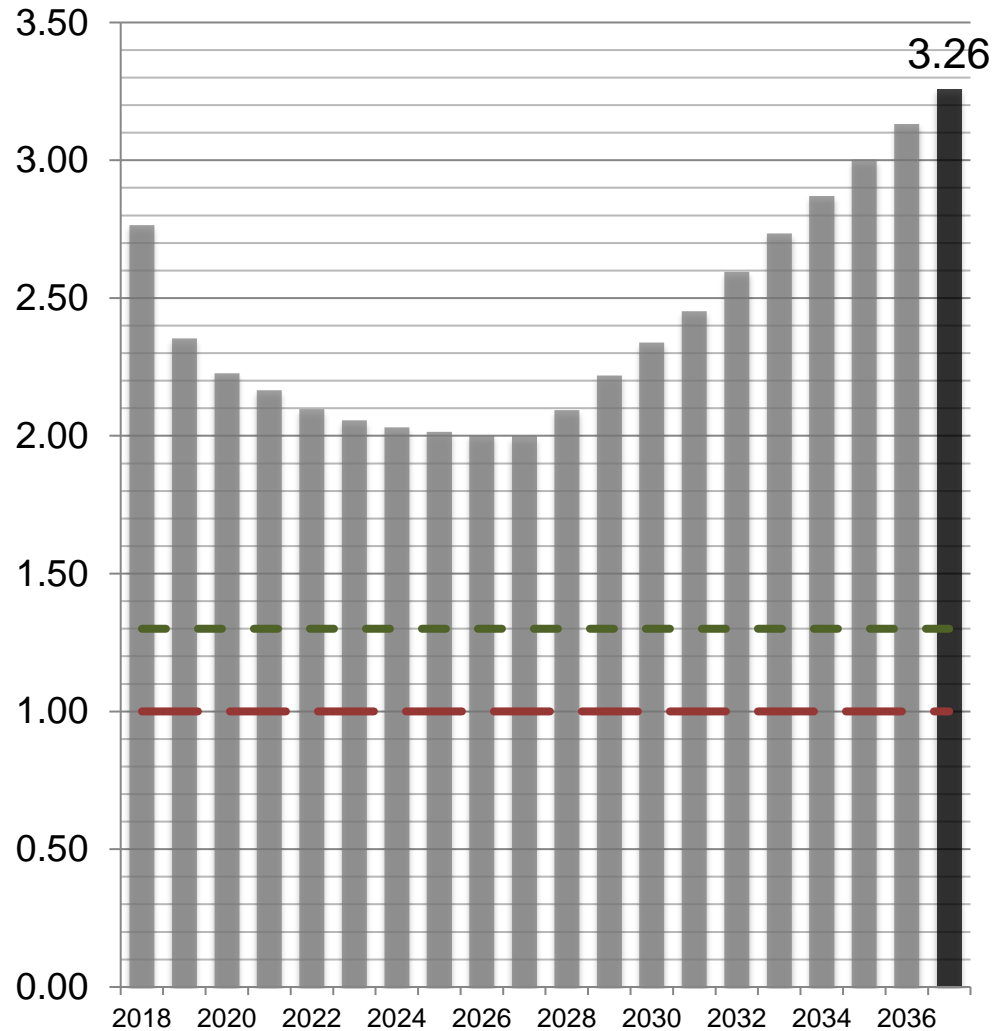
Yr. 1	-\$3,739,841
Yrs. 1-2	-\$3,558,464
Yrs. 1-3	-\$3,373,293
Yrs. 1-4	-\$3,188,135
Yrs. 1-5	-\$2,996,483
Yrs. 1-6	-\$2,806,909
Yrs. 1-7	-\$2,620,565
Yrs. 1-8	-\$2,437,388
Yrs. 1-9	-\$2,257,316
Yrs. 1-10	-\$2,080,289
Yrs. 1-11	-\$1,688,305
Yrs. 1-12	-\$1,232,919
Yrs. 1-13	-\$790,018
Yrs. 1-14	-\$359,223
Yrs. 1-15	\$119,977
Yrs. 1-16	\$585,762
Yrs. 1-17	\$1,038,544
Yrs. 1-18	\$1,478,724
Yrs. 1-19	\$1,906,687
Yrs. 1-20	\$2,322,810



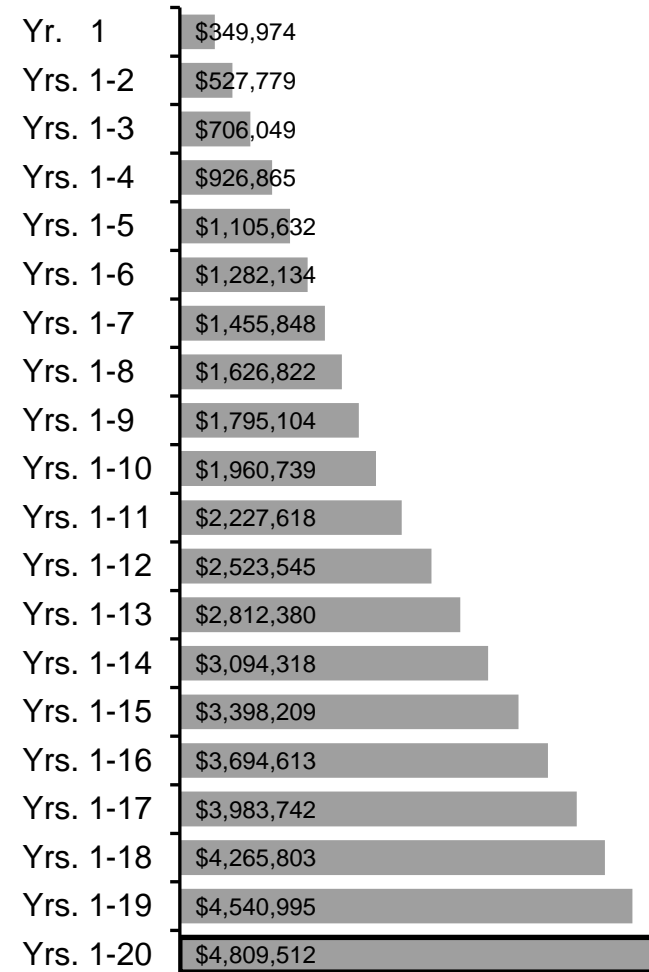
Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

Project or Company Name: Spirit AeroSystems, Inc.  
Date of Analysis: 4/5/2018  
Version of Analysis: V3  
City Fiscal Impacts Debt Service - Wichita

### ***Benefit-Cost Ratio***



### ***Present Value of Net Benefits***

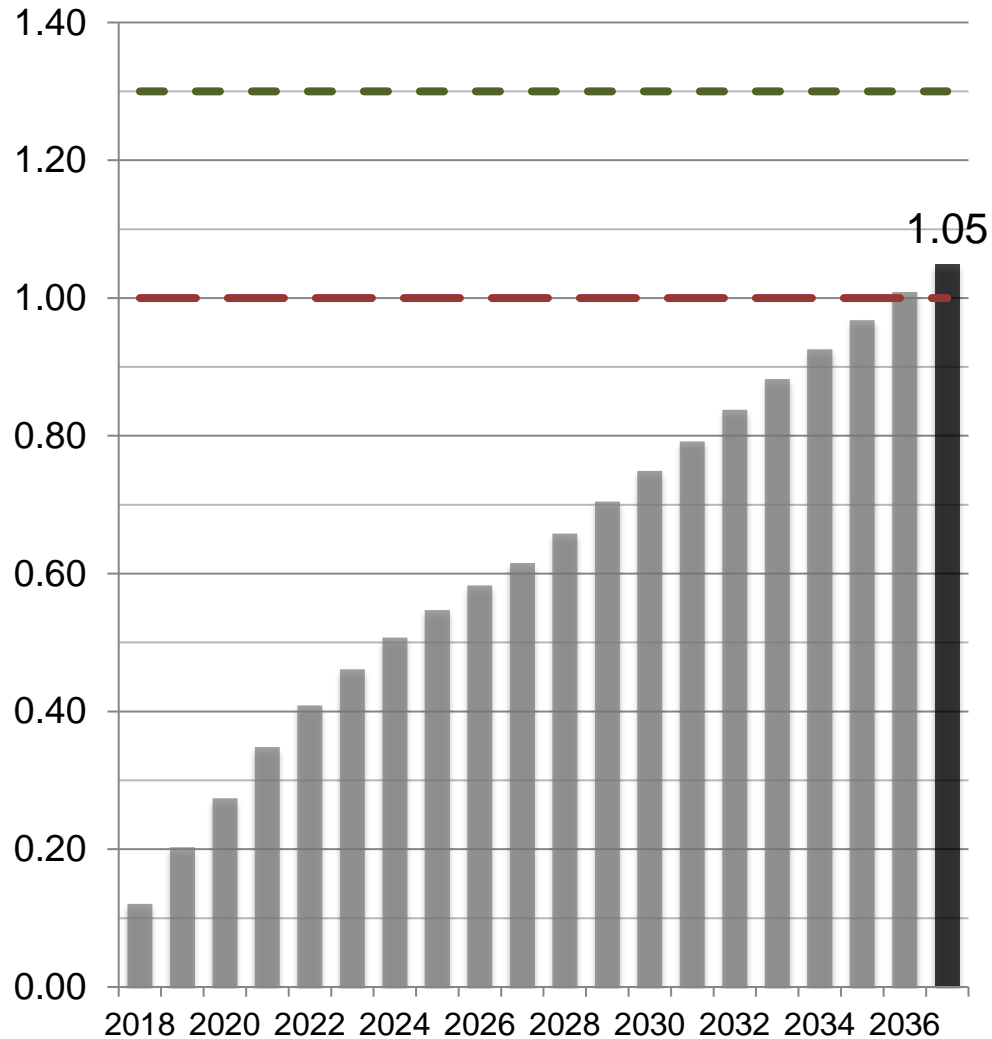




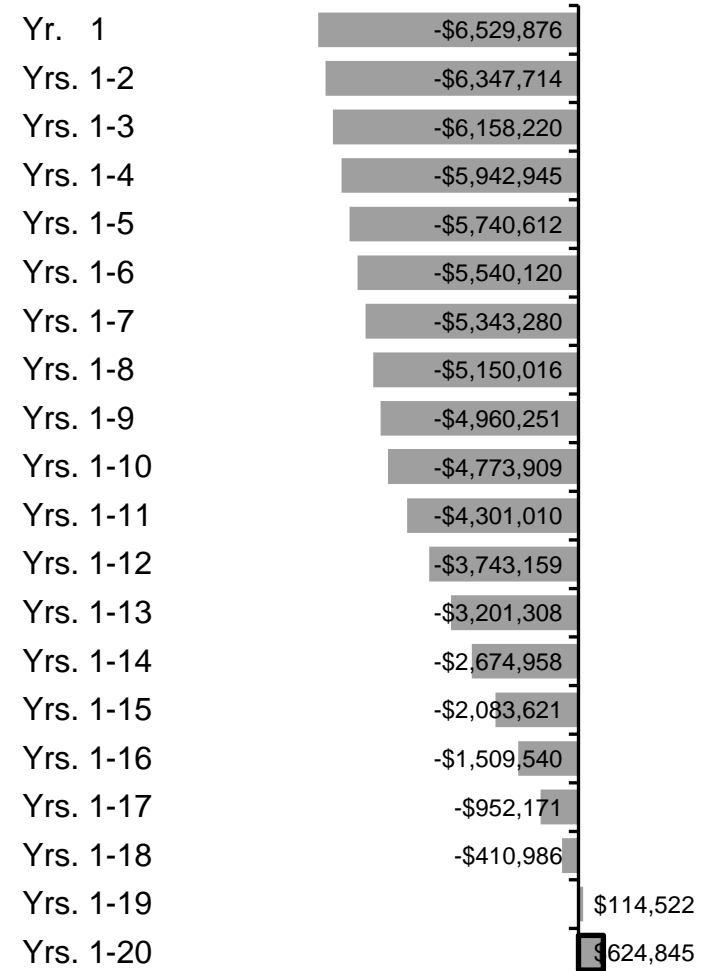
Center for Economic Development and Business Research  
Wichita State University  
1845 Fairmount St.  
Wichita, Kansas 67260-0121  
(316) 978-3225

Project or Company Name: Spirit AeroSystems, Inc.  
Date of Analysis: 4/5/2018  
Version of Analysis: V3  
County Fiscal Impacts. - Sedgwick

### Benefit-Cost Ratio



### Present Value of Net Benefits



## CEDBR-FISCAL IMPACT MODEL FIRM DATA SHEET

### COMPANY INFORMATION

Company name or project name	Spirit AeroSystems, Inc.
Contact name	
Contact telephone number	
Contact e-mail address	
Company NAICS Code - <i>Please select a NAICS code from the list provided. Model parameters are set based on the NAICS selected.</i>	336413 Other aircraft parts and auxiliary equipment manufacturing
Substitution Override	
Year of application	2018

**SITE LOCATION** - *If incentives are being requested for more than one physical location, and these locations are in different taxing jurisdictions, then a separate firm data sheet must be filled out for each location. If the property is located in a special taxing district or industrial zone, please contact CEDBR.*

Street Address	
City	Wichita
County	Sedgwick
School District	260 Derby

### REAL PROPERTY CONSTRUCTION AND IMPROVEMENTS - *If construction is expected to significantly exceed 12-months allocate expenditures to multiple expansions.*

<b>Expansion #1</b>	
Year of expansion	2018
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	\$58,000,000
Furniture, fixtures and equipment (including machinery)	\$43,200,000
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	\$58,000,000
<i>Amount of taxable construction materials purchased in:</i>	
City	\$29,000,000
County (should include city amount)	\$29,000,000
State (should include city and county amounts)	\$29,000,000
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	\$29,000,000
<b>Expansion #2 (if applicable)</b>	
Year of expansion	2019
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	\$20,000,000
Furniture, fixtures and equipment (including machinery)	\$25,200,000
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	\$20,000,000
<i>Amount of taxable construction materials purchased in:</i>	
City	\$10,000,000
County (should include city amount)	\$10,000,000
State (should include city and county amounts)	\$10,000,000
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	\$10,000,000

<b>Expansion #3 (if applicable)</b>	
Year of expansion	2020
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	\$229,200,000
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	

<b>Expansion #4 (if applicable)</b>	
Year of expansion	2021
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	\$38,200,000
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	

<b>Expansion #5 (if applicable)</b>	
Year of expansion	2022
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	\$18,000,000
Furniture, fixtures and equipment (including machinery)	\$3,200,000
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	\$18,000,000
<i>Amount of taxable construction materials purchased in:</i>	
City	\$9,000,000
County (should include city amount)	\$9,000,000
State (should include city and county amounts)	\$9,000,000
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	\$9,000,000

<b>Expansion #6 (if applicable)</b>	
Year of expansion	
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	
<b>Expansion #7 (if applicable)</b>	
Year of expansion	
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	
<b>Expansion #8 (if applicable)</b>	
Year of expansion	
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	

<b>Expansion #9 (if applicable)</b>	
Year of expansion	
<i>Market value of firm's initial NEW OR ADDITIONAL investment in:</i>	
Land	
Building and improvements	
Furniture, fixtures and equipment (including machinery)	
Initial construction or expansion:	
Cost of construction at the firm's new or expanded facility	
<i>Amount of taxable construction materials purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
<i>Amount of taxable furniture, fixtures and equipment purchased in:</i>	
City	
County (should include city amount)	
State (should include city and county amounts)	
Total construction salaries	
<b>OPERATIONS</b>	
First Year of Full Operations As a Result of This Project	
<i>New or additional sales of the firm related to this project</i>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
<i>Percent of these sales subject to sales taxes in the:</i>	
City	
County	
State	
Annual net taxable income, as a percent of sales, on which state corporate income taxes will be computed:	

<i>New or additional purchases of the firm related to this project</i>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
<i>Percent of these purchases subject to sales/compensating use taxes in the:</i>	
City	
County	
State	

<b>EMPLOYMENT</b>	
<i>Number of NEW employees to be hired each year as a result of this project</i>	
Year 1	800
Year 2	200
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

<i>Number of these employees moving to county each year FROM OUT-OF-STATE</i>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
<i>Number of these employees moving to county each year FROM OTHER KANSAS COUNTIES</i>	
Year 1	304
Year 2	76
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

<i>Weighted average annual salary of all NEW employees, including all employees hired to date, related to this project</i>	
Year 1	\$56,000
Year 2	\$57,120
Year 3	\$58,262
Year 4	\$59,428
Year 5	\$60,616
Year 6	\$61,829
Year 7	\$63,065
Year 8	\$64,326
Year 9	\$65,613
Year 10	\$66,925
Year 11	\$68,264
Year 12	\$69,629
Year 13	\$71,022
Year 14	\$72,442
Year 15	\$73,891
Year 16	\$75,369
Year 17	\$76,876
Year 18	\$78,414
Year 19	\$79,982
Year 20	\$81,581

<b>VISITORS</b> - <i>Include customers, vendors and company employees from other locations in the count of visitors</i>	
<i>Number of ADDITIONAL out-of-county visitors expected at the firm as a result of this project</i>	
Year 1	200
Year 2	50
Year 3	15
Year 4	15
Year 5	15
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Number of days that each visitor will stay in the area	3
Number of nights that a typical visitor will stay in a local hotel or motel	2
Percentage of visitors traveling on business	100%
Percentage of visitors traveling for leisure	0%
Percentage of visitor's expenditures spent in the same city as firm's location	100%
Percentage of visitor's expenditures spent in the same county as firm's location	100%
Percentage of visitor's expenditures spent in Kansas	100%

PAYMENT BY THE COMPANY TO TAXING JURISDICTIONS - <i>Such as payments in lieu of taxes</i>	
Firm payments to the City	
Year 1	-\$175,000
Year 2	-\$175,000
Year 3	-\$175,000
Year 4	-\$175,000
Year 5	-\$175,000
Year 6	-\$175,000
Year 7	-\$175,000
Year 8	-\$175,000
Year 9	-\$175,000
Year 10	-\$175,000
Year 11	-\$175,000
Year 12	-\$175,000
Year 13	-\$175,000
Year 14	-\$175,000
Year 15	-\$175,000
Year 16	-\$175,000
Year 17	-\$175,000
Year 18	-\$175,000
Year 19	-\$175,000
Year 20	-\$175,000
Firm payments to the County	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

Firm payments to the State of Kansas	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Firm payments to the School District	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

CEDBR-FISCAL IMPACT MODEL INCENTIVE INFORMATION	
<b>CONTACT INFORMATION FOR CEDBR REGARDING INCENTIVE AMOUNTS</b>	
Contact name	
Contact telephone number	
Contact e-mail address	
<b>SALES TAX EXEMPTION ON CONSTRUCTION MATERIALS</b>	
Sales tax exemption <b>EXPANSION #1</b> (please enter yes or no)	Yes
Percent of construction material costs funded by IRB for <b>EXPANSION #1</b>	100.0%
Sales tax exemption <b>EXPANSION #2</b> (please enter yes or no)	Yes
Percent of construction material costs funded by IRB for <b>EXPANSION #2</b>	100.0%
Sales tax exemption <b>EXPANSION #3</b> (please enter yes or no)	Yes
Percent of construction material costs funded by IRB for <b>EXPANSION #3</b>	100.0%
Sales tax exemption <b>EXPANSION #4</b> (please enter yes or no)	Yes
Percent of construction material costs funded by IRB for <b>EXPANSION #4</b>	100.0%
Sales tax exemption <b>EXPANSION #5</b> (please enter yes or no)	Yes
Percent of construction material costs funded by IRB for <b>EXPANSION #5</b>	100.0%
Sales tax exemption <b>EXPANSION #6</b> (please enter yes or no)	No
Percent of construction material costs funded by IRB for <b>EXPANSION #6</b>	0.0%
Sales tax exemption <b>EXPANSION #7</b> (please enter yes or no)	No
Percent of construction material costs funded by IRB for <b>EXPANSION #7</b>	0.0%
Sales tax exemption <b>EXPANSION #8</b> (please enter yes or no)	No
Percent of construction material costs funded by IRB for <b>EXPANSION #8</b>	0.0%
Sales tax exemption <b>EXPANSION #9</b> (please enter yes or no)	No
Percent of construction material costs funded by IRB for <b>EXPANSION #9</b>	0.0%
<b>SALES TAX EXEMPTION FOR OPERATIONS</b>	
Value of sales tax exemption for OPERATIONS -- CITY	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

Value of sales tax exemption for OPERATIONS -- <b>COUNTY</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Value of sales tax exemption for OPERATIONS -- <b>STATE</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

PROPERTY TAX ABATEMENT	
Property tax abatement - Real property land and buildings	
Number of Years	10
Percentage	100.0%
Property tax abatement - Machinery and equipment	
Number of Years	0
Percentage	0.0%

FORGIVABLE LOANS - <i>Cash value</i>	
Forgivable loans (cash value) -- <b>CITY</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Forgivable loans (cash value) -- <b>COUNTY</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

Forgivable loans (cash value) -- <b>STATE</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

<b>STATE TRAINING DOLLARS</b>	
Training dollars KIT/KER/IMPACT (cash value)	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

<b>INFRASTRUCTURE IMPROVEMENTS</b>	
Infrastructure improvements (cash value) -- <b>CITY</b>	
Year 1	\$1,000,000
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

Infrastructure improvements (cash value) -- <b>COUNTY</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Infrastructure improvements (cash value) -- <b>STATE</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
<b>OTHER INVENTIVES - Cash value</b>	
Cash value of all other incentives -- <b>CITY</b>	
Year 1	\$3,000,000
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

Cash value of all other incentives -- <b>COUNTY</b>	
Year 1	\$7,000,000
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Cash value of all other incentives -- <b>STATE</b>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	

**TAX INCREMENT FINANCING** - If this is pay-as-you-go financing, include the allowable infrastructure improvements paid for by the developer with the construction information on the firm data sheet. Infrastructure improvements paid for by the taxing jurisdictions should be included in the infrastructure improvements section above.

Real Property Tax Increment Financing	
Base assessment value	
Percentage of incremental value rebated to the developer	
Number of years in the incremental value rebate period (maximum 20)	
Will any additional mill levy rates be excluded from the financing <i>(In addition to the state 1.5 mill levy and 20.0 mill for general education that are ineligible.)</i>	
City	
County	
School District	
Projected assessment value <i>(If projected assessments are not provided, analysis is based on capital investment.)</i>	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	
Sales Tax Increment Financing	
Portion of city sales tax rebated to the developer	
Portion of sales tax subject to TIF financing	
City	
County	
State	
Number of years in the financing period <i>(maximum 20)</i>	
Taxable retail sales subject to tax increment financing	
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	
Year 11	
Year 12	
Year 13	
Year 14	
Year 15	
Year 16	
Year 17	
Year 18	
Year 19	
Year 20	