

Sedgwick County Budget Form

Sedgw	rick County Grants and Other	runding, New Fund Center	s/Cost Center/Internal Of	rders
Section 1: New Grant/Gran	nt Renewal or Internal Orde	er Setup Information		
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
Legistai #	Bocc Approval Date	Wanager Approval Date	Community Corrections -	
18-311	4/18/2017		Behavioral Health Services	
Grant Renewal: Previous IO#	Grant Period Fro	m mm/dd/yyyy	Type of Funding (check	k appropriate box by clicking)
330726-18		6/30/2019	Federal Grant	☐ State ✓
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set u	p information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
33072-253	Corrections/Public Safety	Elaine Stull Kimberly Lewis	Chris Morales Steven Stonehouse	JIAC/OPER/AISP/AR
Internal Order/Cost Center #	Sub- Department	Ginnette Gunnels	Steven Stonenouse	
330726-19	Adult	Wendy Eckerman		
		·		
Functional Area #	Program Grouping			
202	Adult Intensive Supervision Program (AISP)			
Section 3: Financial Information				
Commitment Item entries must be by t	the specific number and description for	or Accounting to establish the new	internal order	
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special Not	tes for Accounting
33325 - STATE REVENUE KANSAS DI	-	627,263	Special No.	les for Accounting
		321,230		
Total		627,263		
			g	
EXPENDITURE: Commitment Item Nur 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 268,204	Special Not	tes for Accounting
42911 - TRAVEL EXPENSE		3,000		
42912 - Local Vicinity MILEAGE Reimbe	oursement	2,000		
45101 - OFFICE SUPPLIES		500		
45102 - OPERATING SUPPLIES		1,500		
45109 - DRUGS 42908 - Grant Award		5,000 347,059		
+2706 - Grant Award		347,037		
Total		627,263		

Section 4: Financial Information	n for Rudget (Payanuas Must III	So Fract Commitment Item Number	r Frandituras Usa Sunaria	w)
				7)
Budget impact entry is to outline the	amount of change to the County Fis	cal Budget Fund Center to be Workfl	owed to Budget by Department	
REVENUE: Commitment Item Number 33325 - STATE REVENUE KANSAS I		Current Year Adjustment 133,000	Next Year Adjustment	Special Notes for Budget
Total		133,000	-	
EXPENDITURE: Commitment Item N	umbar and Dagarintian	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	umber and Description	70,000	Next Teal Adjustment	Special Notes for Budget
42000 Contractuals		60,000		
44000 Debt Service		30,000		
45000 Commodities		3,000		
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
		100.000		
Total		133,000	-	
D :1.1 - f	ement	1:4 1:1-1- C 1:		
	uring positions are 100% funded wh	en split among multiple funding sour ction Forms (PAFs) to ensure the pos		
Department is responsible for submi	uring positions are 100% funded wh			
Departments are responsible for ensurement is responsible for submits Position Number 20008250	uring positions are 100% funded wh ssion of accompanying Personnel Ac	ction Forms (PAFs) to ensure the pos	ition is correctly, and 100% fun	ded through multiple sources.
Position Number 20008250 20008251	uring positions are 100% funded who ssion of accompanying Personnel Accompanying Personnel Accompanying Name Connie Nichols VACANT	ction Forms (PAFs) to ensure the pos	Effective Dates 7/1/18 7/1/18	ded through multiple sources.
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