



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
			ESEK Grant (Enhanced Supported Employment of KS)
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)
311055-17	9/30/2017 to 9/29/2018		Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
252	COMCARE	Tina Prejean	Theresa Rhodes	CSS
		Theresa Rhodes	Kathy Wegner	
Internal Order/Cost Center #	Sub- Department	Brenda Gutierrez Varela	Tracy Lolley	
31105-252/311055-18	Community Support Services	Nancy Patterson	Brenda Gutierrez Varela	
		Talaya Schwartz	Talaya Schwartz	
Functional Area #	Program Grouping	Roger Clark		
401	Supported Employment	Chris Purser		

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	286,590	New award # provided by KDADS
34213 - MEDICAID FEES	34,000	based on 2017 actuals
30010 - Unencumbered Cash	72,088	

Total	392,678
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EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	304,073	includes benefits
41206 - Wireless Allowance	2,900	
42307 - COPIER CHARGES	800	
42422 - Facility LEASE/RENTAL	3,530	
42501 - SEMINAR/TRAINING REGISTRATION FEES	23,482	
42601 - INCIDENTAL CLIENT SERVICES	11,102	
42703 - ADMINISTRATIVE CHARGES	19,531	
42901 - PRINTING	1,500	
42912 - Local Vicinity MILEAGE Reimbursement	20,000	
45101 - OFFICE SUPPLIES	600	
45111 - TECHNOLOGY EQUIPMENT < \$10	4,800	
45301 - Postage/Shipping	360	

Total	392,678
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			this is a renewal
			This is year 3 of a 5 year grant

[illegible]

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			this is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002943	CM III - R. JOHNSON	100%	09/30/2017	
20002948	CM III - B. BIRMINGHAM	100%	09/30/2017	
20008775	CM IV - S. BELL	100%	09/30/2017	
20008776	CM III - D. WALDEN	100%	09/30/2017	
20008777	CM III - T. CARRELL	100%	09/30/2017	
20008779	PT Peer Support - M. VAN DEEST	50%	09/30/2017	
20008780	PT Peer Support - Vacant	50%	09/30/2017	