Division/ Department	Title Change From	Title Change to	Range Change	Range Change	Pay Increase Amount		New Salary		Percent Increase	Annualized Budget	
-			from	to							Impact
	Intensive Supervision										
Corrections	Officer III	Program Manager	126	129	\$	1,180.86	\$	60,223.86	2.00%	\$	1,402.46
	Juvenile Field Services	Juvenile Field Services									
Corrections	Administrator	Administrator	134	135	\$	2,764.48	\$	71,876.48	4.00%	\$	3,283.00
		Senior Basis									
DITSS	Basis Administrator	Administrator	136	138	\$	1,923.90	\$	98,118.90	2.00%	\$	2,267.96
DITSS	Administrative Assistant	Administrative Specialist	120	123	\$	3,531.88	\$	34,862.88	11.27%	\$	4,163.49
CDDO	Case Manager II	Case Manager III	120	121	\$	3,627.60	\$	126,505.60	2.95%	\$	4,263.00
CDDO	Administrative Officer	Project Coordinator	124	126	\$	3,750.84	\$	40,347.84	10.25%	\$	3,988.00
Appraiser	Residential Appraiser	Agriculture Appraiser	123	124	\$	1,762.28	\$	73,454.28	2.46%	\$	2,085.82
										\$ 3	21,453.73